CITY of NOVI CITY COUNCIL



Agenda Item 1 March 12, 2018

SUBJECT: Approval of Resolution authorizing submission of a Land and Water Conservation Fund (LWCF) grant application for improving the shoreline at Lakeshore Park. Total estimated development cost, including grant, is \$192,509, with the 50 percent City match of \$96,255.

SUBMITTING DEPARTMENT: Parks, Recreation & Cultural Services

CITY MANAGER APPROVAL:

BACKGROUND INFORMATION:

One of the goals of the Novi Parks, Recreation and Cultural Services (PRCS) Grant Committee is to identify potential development opportunities which may be good candidates for Land and Water Conservation Fund (LWCF) development grants. One potential project is improving the shoreline at Lakeshore Park, located at 601 South Lake Drive on the southern shore of Walled Lake.

PRCS, Parks Maintenance and DPS/Engineering staff met with a representative from the Michigan Department of Environmental Quality (DEQ) in June 2017 to review the erosion status. It was determined the shoreline needed to be stabilized to prevent further erosion. The DEQ informed staff that concrete retaining walls would not be accepted and the use of stone and natural features was preferred. A favored alternative would be to restore shoreline erosion using techniques such as soil wrapped in geotextile liner, heavy riprap over geotextile liner, cobble blocks, etc.

The PRCS Department's goal for this development is to preserve the park space and prevent further erosion of the shoreline, as well as adding a handicap-accessible ramp to the east end of the beach and improve the emergency vehicle/park maintenance access to the beach. Total estimated improvement cost, including grant, is \$192,509, with the 50 percent City match of \$96,255.

The PRCS Grants Committee and PRCS Commission have recommended submission of the grant for the 2018 cycle. Pending Council approval, PRCS will submit the application by April 1, 2018. A final recommendation to the LWCF Board will occur in December 2018. If approved by the LWCF, renovation of the property would be scheduled for 2019.

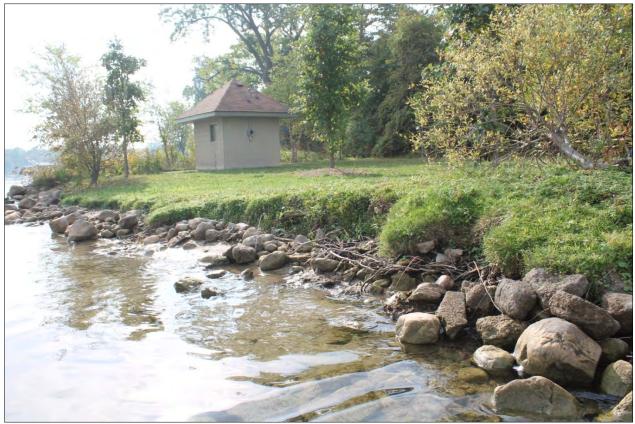
RECOMMENDED ACTION: Approval of Resolution authorizing submission of a Land and Water Conservation Fund (LWCF) grant application for improving the shoreline at Lakeshore Park. Total estimated development cost, including grant, is \$192,509, with the 50 percent City match of \$96,255.



Lakeshore east beach end meeting shoreline (July 2015)



Lakeshore east beach end meeting shoreline (Sept. 2017)



Lakeshore east shoreline (Sept. 2017)



Lakeshore west shoreline (Sept. 2017)

CITY OF NOVI

COUNTY OF OAKLAND, MICHIGAN

RESOLUTION AUTHORIZING SUBMISSION OF A LAND AND WATER CONSERVATION FUND (LWCF) GRANT APPLICATION

Minutes of a ______ Meeting of the City Council of the City of Novi, County of Oakland, Michigan, held in the City Hall of said City on March 12, 2018, at 7 P.M. Prevailing Eastern Time.

PRESENT: Councilmembers _____

ABSENT: Councilmembers _____

The following preamble and Resolution were offered by Councilmember ______ and supported by Councilmember ______.

WHEREAS; the City of Novi adopted (2015) an updated Strategic Community Recreation and Master Park Plan; and

WHEREAS; the City's Strategic Community Recreation and Master Park Plan recognizes the value of park enhancements in order to serve residents and anticipate the needs of a growing and dynamic community; and

WHEREAS; the 2018 Land and Water Conservation Fund (LWCF) has grant monies available for the development of park land and open space; and

WHEREAS; the City Council believes it to be appropriate to submit an application for an LWCF grant in the amount of 50 percent of the total cost, with a local (City) match of 50 percent of the total project costs; and

WHEREAS; the City Council has identified sources of funding to secure the 50 percent local match, which would total \$96,255.

NOW, THEREFORE, BE IT RESOLVED that the Novi City Council hereby resolves to take all actions necessary to submit a 2018 City of Novi Michigan Land and Water Conservation Fund (LWCF) grant application in connection with the shoreline at Lakeshore Park, subject to the following:

1. That the application identify a project cost of \$192,509.

2. That the City will provide a 50 percent local match in the amount of \$96,255.

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

STATE OF MICHIGAN)

)ss.

COUNTY OF OAKLAND)

I. DAWN SPAULDING, a duly-qualified Clerk of the City of Novi, Oakland County, Michigan, do hereby certify that the foregoing is a resolution adopted by the City Council of the City of Novi, at a duly-called meeting held on ______a copy of which is on file in my office.

DAWN SPAULDING, Acting City Clerk

City of Novi

This Resolution was signed and acknowledged before me on ______, by DAWN SPAULDING, a duly-authorized Clerk for the City of Novi, a Michigan municipal corporation.

Notary Public, Oakland County, Michigan

My Commission Expires:_____

City of Novi Shoreline Erosion Control & Misc Improvements Lakeshore Park **Preliminary Estimate of Cost** 2/22/2018

Item No.	Item Description	Unit	Quantities	Unit Price (\$)	Total Cost (\$)
			Total	Unit Price (\$)	Total Cost (\$)
1	Mobilization (10%)	LS	1	11,290.84	\$ 11,290.84
2	Pre-Construction Audio-Visual	LS	1	1,500.00	\$ 1,500.00
3	Earth Excavation	Cyd	66	\$ 15.00	\$ 990.00
4	Heavy Riprap or Cobblestone	Syd	324	\$ 100.00	\$ 32,400.00
5	Sidewalk, Rem	Syd	12	\$ 12.00	\$ 144.00
6	Sidewalk, Conc, 6 inch	Sft	100	\$ 8.00	\$ 800.00
7	Sidewalk Ramp, Conc, 6 inch	Sft	50	\$ 10.00	\$ 500.00
8	Detectable Warning Surface	Ft	10	\$ 55.00	\$ 550.00
9	Remove Existing Boat Access Ramp, In Water	LS	1	\$ -	\$ 5,000.00
10	Park Maintenance and Emergency Boat Access Ramp	Sft	1,500	\$ 30.00	\$ 45,000.00
11	Aggregate Base, Boat Launch, 6 inch	Syd	180	\$ 12.00	\$ 2,160.00
12	Concrete Pad for Picnic Table	Sft	400	\$ 10.00	\$ 4,000.00
13	Silt Fence	Ft	200	\$ 3.00	\$ 600.00
14	Turbidity Curtain	Ft	200	\$ 15.00	\$ 3,000.00
15	Maintaining Traffic	LS	1	\$ 3,000.00	\$ 3,000.00
16	Surface Restoration	LS	1	\$ 3,000.00	\$ 3,000.00
	Miscellaneous Items (10%)				\$ 10,264.40
	Total Construction Cost				\$ 124,199.24
	Design Engineering	LS	13.00%		\$16,145.90
	Geotechnical Investigation	LS	-	\$ 9,522.00	\$0.00
	Inspection (Crew Days)	Day	20	\$700.00	\$14,000.00
	Contract Administration	LS	8.25%		\$10,246.44
	Materials Testing	LS	1	\$ 2,500.00	\$2,500.00
	Total Estimated Cost				\$167,091.58

Estimate Assumptions: 15' wide by 100' long emergency Park Maintenance boat access assumed (40 feet is in water)