

# 2016 Capital Improvement Program (CIP) Millage Renewal

City of Novi | Feb 9, 2026



# What is the CIP Millage?



Approved by  
voters: August  
2016



10-year  
millage, up to  
1.0 mills



Funds capital  
projects only  
(no operations/  
payroll)



Supports  
parks,  
facilities,  
pathways, fire  
apparatus,  
and  
infrastructure

## **Major Accomplishments (2017–Present)**

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Lakeshore Park building/renovations

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Park land acquisitions/preservation and shoreline stabilization

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Greenway/ITC Trail and sidewalk improvements

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Fire apparatus replacements –  
3 engines, 1 Ladder

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DPW expansion

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Splash pad, pickleball courts, and boardwalk repairs

# LAKESHORE PARK BUILDING & RENOVATIONS





# Parkland Acquisition

Added more than 160 acres



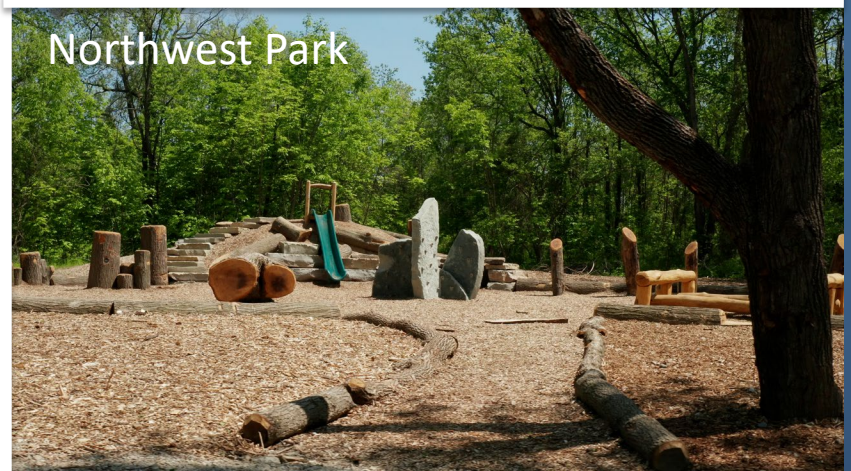
Bosco Fields



Shawood Island



ITC Community Sports Park  
potential future expansion



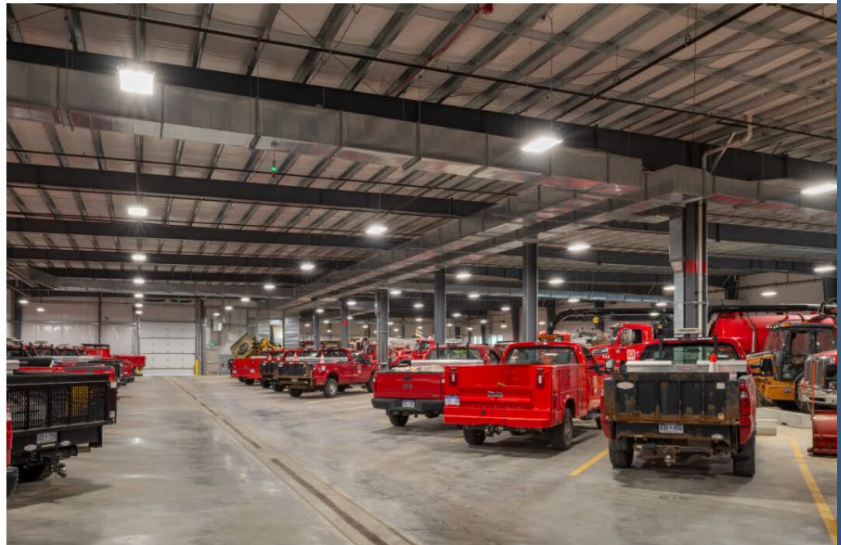
Northwest Park



# Property Acquisition & Preservation



# DPW EXPANSION AND REDESIGN





# JESSICA'S SPLASH PAD





# Why Consider Renewal Now?

Current millage expires in FY 2027 (last tax collection July 2026)

Provides stable funding for capital needs

Supports long-range planning

# Decision #1: Election Timing

Option A

August 2026 ballot

Option B

November 2026 ballot

Key  
Deadlines

May 12 for August; August 11 for November



## Decision #2: Millage Duration

Option A: 10-year renewal

Option B: 20-year renewal

Option C: Indefinite  
(requires Charter  
Amendment)

## Decision #3: Millage Rate

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**Option A:** Return to 1.0 mills  
(\$5,164,810)

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**Option B:** Keep current  
Headlee-rolled back rate  
(~0.9491 = \$4,902,010)

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\*all based on 2025 TV

\*annually



# The next 10 or 20 years

What could the proceeds from the renewal go toward:

ITC Park Renovation and development of acquired adjacent land

Community Center/Senior Activity Space

Fire Apparatuses

Additional land acquisition/preservation

Continued sidewalk/boardwalk investments

## Next Steps

**Council** to make final decisions on **timing, duration, and rate**

**Staff** will draft ballot language and revenue projections

**Staff** will develop public engagement strategy