

**WALLED LAKE IMPROVEMENT BOARD  
2026 ANNUAL BUDGET  
APPROVED**

<b><i>Description</i></b>	<b><i>Annual Budget</i></b>
<b><u>Income</u></b>	
City of Novi Assessments	\$65,193
City of Walled Lake Assessments	\$38,804
Use of Reserves	\$8,203
<b>TOTAL INCOME</b>	<b>\$112,200</b>
<b><u>Expenses</u></b>	
Harvesting and Herbicide Treatments (including surveys and studies)	\$105,000
Permit Fee	\$1,600
Administrative & Legal	\$4,500
Other	\$1,100
<b>TOTAL EXPENSES</b>	<b>\$112,200</b>