

**WALLED LAKE IMPROVEMENT BOARD
2018 ANNUAL BUDGET**

<i>Description</i>	<i>Annual Budget</i>
<u>Income</u>	
City of Novi Assessments	\$42,014.79
City of Walled Lake Assessments	\$25,421.00
Use of Surplus Funds	\$20,064.21
TOTAL INCOME	\$87,500.00
<u>Expenses</u>	
Harvesting and Herbicide Treatments, including BioBase Survey	\$80,000.00
Lake Management Consultant	\$5,000.00
Permit Fee	\$1,500.00
Administrative & Legal	\$1,000.00
TOTAL EXPENSES	\$87,500.00