



CITY OF NOVI CITY COUNCIL
OCTOBER 12, 2026

SUBJECT: Consideration of Change Order No. 1 to CSM Mechanical regarding the Bellagio Pump Station Improvements project in the amount of \$122,415.

SUBMITTING DEPARTMENT: Department of Public Works, Engineering Division

KEY HIGHLIGHTS:

- Scope includes removal and replacement of the Island Lake/ Napier Pump Station electrical control panel with temporary bypass pumping and 24-hour pump overwatch.

FINANCIAL IMPACT

	FY 2026/27
EXPENDITURE REQUIRED	\$ 122,415.00 Construction \$ 8,263.01 Engineering Services \$ 130,678.01 TOTAL
BUDGET	
Water & Sewer Fund 592-536.00-976.262	\$ 145,000.00
APPROPRIATION REQUIRED	\$ 0
FUND BALANCE IMPACT	\$ 0
Budget includes current estimated total project costs for construction (construction engineering and contingency), which is \$143K.	

BACKGROUND INFORMATION:

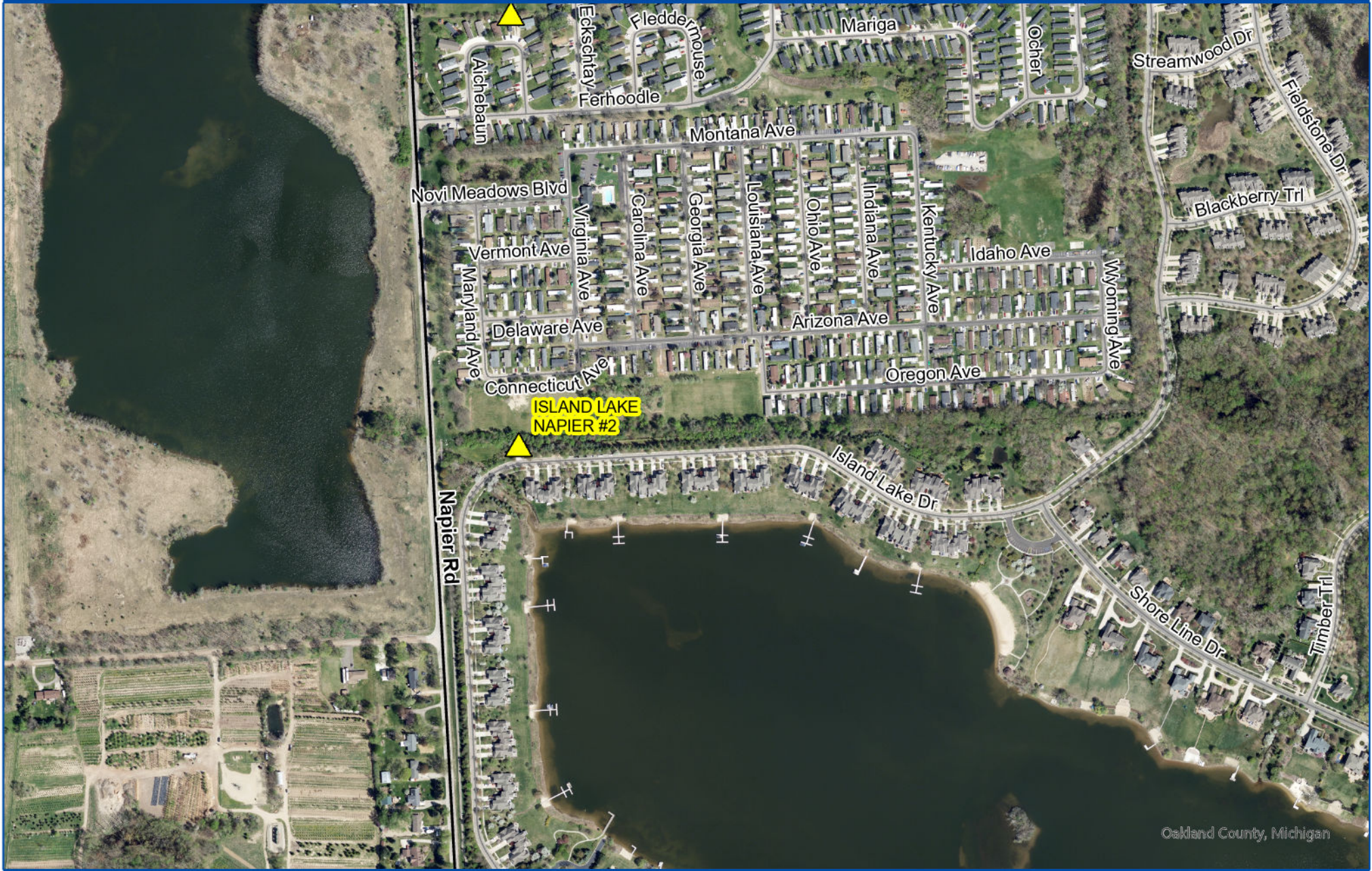
The electrical panel at the Island Lake/Napier sanitary lift station is malfunctioning. The City awarded a construction contract to CSM Mechanical, LLC for a Bellagio Sanitary Lift Station Improvements project at the May 4, 2026, City Council meeting. CSM Mechanical provided a quote to remove and replace the electrical panel at the Island Lake/Napier lift station as a change order to the original contract. City engineering consultant, OHM, will provide construction administration, and City Water and Sewer staff will provide inspections.

OHM	Contract Administration	6.75% of the construction award	\$ 8,263.01
-----	-------------------------	---------------------------------	-------------

Procurement and installation of the new panel is expected to start immediately following approval of the change order.

RECOMMENDED ACTION: Approval of Change Order No. 1 to CSM Mechanical, LLC to the Bellagio Pump Station Improvements project to replace the Island Lake/ Napier Pump Station electrical control panel, in the amount of \$122,415.

Island Lake/Napier Lift Station Improvements



Map Author: Runkel
Date: 9-30-26
Project: Island Lake LS
Version #: 1.0

Feet
0 150 300 600
1 inch = 487.4 feet



City of Novi

Geospatial Resources Division
Integrated Solutions Dept.
45175 W Ten Mile Rd
Novi, MI 48375
cityofnovi.org



"Relentlessly Helping Our Customers Achieve Success by Being an Integral, Caring and Innovative Mechanical Solutions Provider."

Sep 13, 2026

City of Novi
45175 W. Ten Mile Road
Attn: Purchasing Department
Novi, MI 48375

ATTENTION: Aaron Staup

Quotation No.: CSM 4728

SUBJECT: Island Lake PS: PS Electrical Panel Replacement

CSM Mechanical, LLC is pleased to provide a proposal for City of Novi in Novi, MI.

OUR PROPOSAL INCLUDES:

Island Lake Panel Replacement

- Provide skilled labor, material, equipment, and consumables necessary for the replacement of the existing electrical pump station control panel in Novi, Michigan, including jobsite mobilization, supervision and demobilization.
- (Electrical) Removal of existing control panel
- (Electrical) Provide one (1) new pump station control panel, including the procurements, placements, and installation of the low-voltage wiring/controls and the primary power routing/terminations
- (Mechanical) Install one (1) temporary 25 KVA generator and submersible bypass pumping system, including fuel, pick-up, set-up and return delivery
- (Mechanical) Provide confined space equipment deployment, entry and competent person supervision for bypass pump and float placements
- (M&E) Provide check, test, and start-up.
- (M&E) Provide Sky-Track deployment, pickup, and delivery for panel replacement/placement rigging services
- (M&E) Provide jobsite clean-up and removal of debris

Material Total	\$86,755.00
Labor Total	\$14,000.00

VOLUNTARY ADD

Provide 24 hou0r pump overwatch for a five (5) day duration

Material Description	Qty	Unit Price	Subtotal
Subcontract - Mersino pump overwatch per day	5	\$4,176.00	\$20,880.00
Material Total			\$20,880.00
Labor	Qty	Unit Price	Subtotal
PM Supervision	4	\$195.00	\$780.00
Labor Total			\$780.00

OUR PROPOSAL TO PROVIDE THE ABOVE SERVICES IS: **\$122,415.00**

QUALIFICATIONS:

- State and/or Federal taxes have been included in this proposal
- Mechanical insulation of any sort has been excluded from this proposal
- Mechanical permits, licensing fees and/or inspections have been excluded from this proposal

This proposal is based on LUMP SUM billing practices with payment terms of Net (30) days per occurrence and straight time working hours, Monday through Friday, 7:00 am until 3:30 pm.

This quotation is valid for Fifteen (15) days. The proposed work will begin upon receipt of signed proposal. The prices listed in this quote are based on current tariff rates, duties, government charges, and trade regulations as of the date of issuance. If any new tariffs, taxes, duties, or similar charges are introduced, or if existing ones are increased or modified by any government or regulatory authority (collectively referred to as "Tariff Changes"), resulting in higher costs for the quoted goods or services, CSM Mechanical reserves the right to adjust pricing accordingly. CSM Mechanical will not be obligated to proceed with the delivery of goods and/or services until both parties agree to the revised pricing reflecting these increased costs.

If you have any further questions regarding the above proposal, please do not hesitate to contact our office at your earliest convenience.

Respectfully,

Craig Mortz

CSM Mechanical, LLC

1235 Holden Ave, Milford , MI 48381

O: (248) 302-2078 F: (248) 529-6765