

**WALLED LAKE IMPROVEMENT BOARD
2021 ANNUAL BUDGET
APPROVED**

Income

City of Novi Assessments	\$61,090
City of Walled Lake Assessments	\$37,403
Use of reserves	\$507
TOTAL INCOME	\$99,000

Expenses

Harvesting and Herbicide Treatments (including surveys and studies)	\$95,000
Permit Fee	\$1,500
Administrative & Legal	\$1,500
Other	\$1,000
TOTAL EXPENSES	\$99,000