CITY of NOVI CITY COUNCIL



Agenda Item 4 November 26, 2018

SUBJECT: Approval to award civil engineering services to OHM Advisors for design engineering services associated with the 2019 Pathways and ADA Improvements project in the amount of \$112,752.00.

SUBMITTING DEPARTMENT: Department of Public Works, Engineering Division

CITY MANAGER APPROVAL:



EXPENDITURE	20,640.00 Wixom Road- Segment 43		
REQUIRED	10,642.00 Beck Road- Segment 39		
	35,785.00 Meadowbrook Road- Segment 70		
	12,920.00 Haggerty Road-Segment 120A		
	5,270.00 Haggerty Road- Segment 120B		
	10,370.00 Haggerty Road- Segment 120C		
	3,750.00 11 Mile & Clark- Sidewalk & ADA Upgrades		
	5,125.00 2019 ADA Upgrades - Grand River Ave. & Suburban Collection		
	8,250.00 2019 ADA Upgrades - Grand River Ave. & Taft Road		
	112,752.00 TOTAL		
AMOUNT	363,387 Wixom Road- Segment 43		
BUDGETED	102,394 Beck Road- Segment 39		
	349,636 Meadowbrook Road- Segment 70		
	166,752 Haggerty Road-Segment 120A		
	78,766 Haggerty Road- Segment 120B		
	228,338 Haggerty Road- Segment 120C		
	45,668 11 Mile & Clark- Sidewalk & ADA Upgrades		
	134,429 2019 ADA Upgrades- Grand River at Suburban Collection & Taft		
	1,469,370 TOTAL		
APPROPRIATION	\$0		
REQUIRED			
LINE ITEM NUMBER	400-204.00-974.472 Wixom Road- Segment 43		
	204-204.00-974.457 Beck Road- Segment 39		
	400-204.00-974.469 Meadowbrook Road- Segment 70		
	400-204.00-974.470 Haggerty Road-Segment 120A		
	400-204.00-974.471 Haggerty Road- Segment 120B		
	400-204.00-974.474 Haggerty Road- Segment 120C		
	204-204.00-974.477 11 Mile & Clark Street- Sidewalk & ADA Upgrades		
	204-204.00-975.019 2019 ADA Upgrades		

BACKGROUND INFORMATION:

Every year the City of Novi strives to improve and expand its non-motorized network along major roads. In 2019, the program will include upgrading selected areas to comply with Americans with Disabilities Association (ADA) requirements and several new sidewalk

segment connections. Staff recommends the following segments based on selections from Walkable Novi and the City's Non-Motorized Master Plan:

Sidewalks and Pathways:

- Segment 39 W. Beck Road from 11 Mile Road to Kirkway Place Sub
- Segment 43 W. Wixom Road from Catholic Central to Island Lake Drive
- Segment 70 W. Meadowbrook Road from Gateway Village to 11 Mile Road
- Segment 120a W. Haggerty Road from 8 Mile Road to Orchard Hill Place
- Segment 120b-W. Haggerty Road from Orchard Hill Place to High Pointe Boulevard
- Segment 120c W. Haggerty Road from High Pointe Boulevard to 9 Mile Road

ADA Segments:

- 11 Mile and Clark Street ADA improvements accompanied by completing a 230' segment gap on S. Side.
- Grand River Avenue and Suburban Collection Sidewalk Ramps and Pedestrian Walk Signal Upgrades.
- Grand River Avenue and Taft Sidewalk Ramp and Pedestrian Walk Signal Upgrades.

The attached Design Engineering Services proposal, as executed by City Consulting Engineers, OHM Advisors, outlines the scope of services in more detail. The design fee rate per the proposal varies based on non-motorized construction work. The fee rate is derived from the packaging several projects into divisions. The design cost of the project is a total of \$112,752.00 (based on the total \$1,185,000 construction costs). The Engineering Division has reviewed the scope of services proposal and recommends approval.

RECOMMENDED ACTION: Approval to award civil engineering services to OHM Advisors for design engineering services associated with the 2019 Pathways and ADA Improvements project in the amount of \$112,752.00.

2018 Pathways and ADA Improvements Location Map **ADA Improvements** Segment 53 **ADA Improvements** Segment 70 **ADA Improvements** Segment 43 Segment 120a Segment 120b Segment 120c Map Author: Joseph Akers Date: November 1, 2018 Project: 2018 Pathways and ADA Version #: 1 **City of Novi** Engineering Division Department of Public Services 26300 Lee BeGole Drive Novi, MI 48375 cityofnovi.org Amended By: Date: Project Area Department: MAP INTERPRETATION NOTICE

1 inch = 4,677 feet



October 18, 2018

Mr. George Melistas Engineering Senior Manager City of Novi - Department of Public Works 26300 Lee BeGole Drive Novi, MI 48375

RE: Scope of Design Services
2018-2019 Sidewalk Gaps (Beck, Wixom, Meadowbrook, Haggerty, 11 mile, and Grand River)

Dear Mr. Melistas:

Per your request, the following outlines our proposed scope of services and fee to perform a design, cost estimate and prepare bidding documents to construct sidewalk within existing gaps in the City's network. This summary includes our project understanding, proposed scope of work, assumptions, schedule, and fee.

PROJECT UNDERSTANDING

The City of Novi has identified gaps in the existing non-motorized network along Beck Road between 11 Mile Road and Providence (Segment 39), along Wixom Road between Island Lake Drive and Catholic Central (Segment 43), along Meadowbrook Road from Tera Lane to 11 Mile (Segment 70), along Haggerty Road from 8 Mile to north of Orchard Hill Place (Segments 120A, 120B & 120C), at 11 Mile Road and Clark, at Grand River and Suburban Collection and at Grand River and Taft. The City desires these segments to be constructed in 2019 to eliminate these gaps and provide improved pedestrian accommodations in these areas. The new sidewalk will consist of 6-foot and 8-foot wide concrete as well as ADA upgrades. It is our understanding that the City has the required right-of-way and/or easements in order to construct these sidewalk segments and that no additional ROW or easements will need to be acquired. We also understand that this work will be bid as one project with multiple divisions of work.

SCOPE OF SERVICES

The following outlines our work plan to accomplish the scope of services for this project related to sidewalk and culvert repairs as noted above:

- Conduct a site visit of the segments to identify design constraints.
- Prepare preliminary opinions of construction costs for the identified sidewalk segments.
- Perform topographic survey of the sidewalk routes and prepare existing conditions plans.
- Attend one meeting with the City to review the existing conditions of the site to finalize sidewalk location.
- Prepare preliminary design plans and specifications with necessary details.
- Attend one meeting with the City to review the plans and specifications and address any requested revisions.
- Assist the City with coordination of utilities found in the area that may have impacts during construction.
- Prepare final design plans, specifications and bidding documents with details.
- If required, assist the City with advertising and soliciting bids, printing and distributing bidding documents to interested bidders, tabulate and review the bids, check contractor references and provide a recommendation of the award of the project construction to a qualified contractor.
- Prepare plans and documents required to obtain SESC Permit from the City.



ASSUMPTIONS

The following summarizes our assumptions associated with this proposal:

- The City has all ROW/easements required and no additional ROW/easements will need to be acquired.
- No utility pole relocations are necessary as part of the project.
- Geotechnical services are anticipated to be required for design and construction of this project but are not included in our scope of work.
- The Contractor will be responsible for any permit fees. Permit fees are not included in this proposal.
- We do not anticipate remediation or removal of contaminated or hazardous soils or materials.

SCHEDULE

The following outlines our anticipated schedule milestones of main tasks related to this work:

- 30% plans December 7, 2018
- 100% plans February 22, 2019
- Prepare Bid Recommendation for Council Award March 2019
- Begin Construction May/June 2019

FEE

The proposed design fee for the above work per the 2017-2022 Engineering Fee Table is one hundred twelve thousand seven hundred fifty-two dollars (\$112,752.00).

The fee breakdown is as follows:

Road	Segment	Con	struction Cost*	Est. I	Desi	ign Fees
Division A						
Wixom Road	43	\$	192,000.00	10.75%	\$	20,640.00
Beck Road	39	\$	99,000.00	10.75%	\$	10,642.00
Sub-total A		\$	291,000.00		\$	31,282.00
Division B						
Meadowbrook Road	70	\$	421,000.00	8.50%	\$	35,785.00
Haggerty Road	120A	\$	152,000.00	8.50%	\$	12,920.00
Haggerty Road	120B	\$	62,000.00	8.50%	\$	5,270.00
Haggerty Road	120C	\$	122,000.00	8.50%	\$	10,370.00
Sub-total B		\$	757,000.00		\$	64,345.00
Division C						
11 Mile & Clark	N/A	\$	30,000.00	12.50%	\$	3,750.00
Grand River & Suburban Collection	N/A	\$	41,000.00	12.50%	\$	5,125.00
Grand River & Taft	N/A	\$	66,000.00	12.50%	\$	8,250.00
Sub-total C		\$	137,000.00		\$	17,125.00
Total – All Divisions		\$	1,185,000.00	9.51%	\$	112,752.00

^{*} Estimated construction amount calculated without contingency applied

File

cc:



Thank you for the opportunity to be of service. If you have any questions or require additional information, please contact us. We look forward to working with you on this project.

Authorization to Proceed		
Signature	Date	
Printed Name	Title	
	Signature	

Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

125-039

Sidewalks & Pathways

October 2018

\$145,155

Segment 39 -- Beck Road - Sidewalk (West side; 11 Mile Road to Providence)



Project Description, Justification, & Operating Budget Impact

Eight foot wide concrete sidewalk along the west side of Beck Road. This sidewalk is to be constructed in conjunction with the 2018 Pathways Projects.

Design Engineering	\$	10,643
Right-of-Way Acquisition		
Geotechnical Design		
Other		
TOTAL ENGINEERING	\$	10,643
	-	, ,
Contingency	\$	2,129
	\$	·
Contingency	\$	·

\$ 99,000
 · · · · · · · · · · · · · · · · · · ·
7,178
\$ 11,200
\$ 2,970
\$ -
\$ 120,348
\$ 12,035
\$ 12,035
\$ 12,035
\$

В		UDGET DETERMINATION ination excludes TOTAL ENGINEERING		ON YEAR AWARDED ontingency) if completed in prior fiscal year	,
	2019-20	\$145,155	2024-25	\$168,274	
	2020-21	\$149,510	2025-26	\$173,323	
	2021-22	\$153,995	2026-27	\$178,522	
	2022-23	\$158,615	2027-28	\$183,878	
	2023-24	\$163,373	2028-29	\$189,394	

Engineering Completed in Prior Fiscal Year?

No

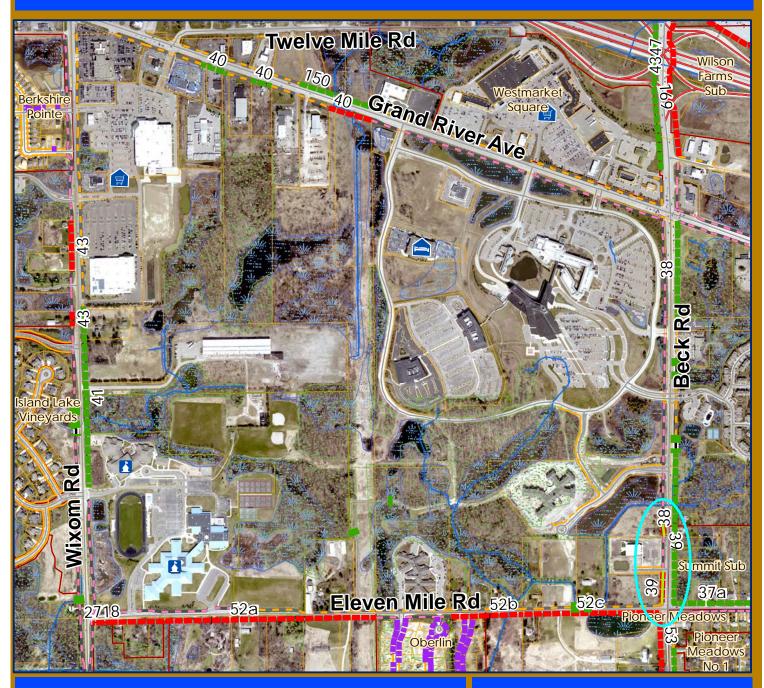
Funding Source?

400 - Capital Improvement Program (CIP) Fund

Outside Funding?

Page 1 of 1

Rank 5: SEGMENT 39 (CIP 2018-19) Pathway west of Beck between Eleven Mile and Providence: 767 ft.



LEGEND

Future_Pathway Major
Future_Pathway_Multi-Use

Future_Sidewalk Local
Future_Sidewalk Major

Existing_Pathway Major
Existing_Pathway Local

Existing_Sidewalk MajorExisting_Sidewalk Local

Developments

Wetlands

Woodlands

Civic Center

Library

Places of Worship

Places of Worship-Hindu

School

Shopping - Major

Shopping Plaza





City of Novi

Dept. of Community Development City Hall / Civic Center 45175 W Ten Mile Rd Novi, MI 48375 cityofnovi.org

Project: 2017-18 Top 20 Priority Path and Sidewalk Segments Date: April 06, 2018 Map Author: Sri Komaragiri

Version #:1.0

120 240 480 720 960 Feet 1 inch :

Map information depicted is not intended to replace or substitute for any official or primary source. This map was intended to meet National Map Accuracy Standards and use the most recent, accurate sources available to the people of the City of Novi. Boundary measurements and area calculations are approximate and should not be construed as survey measurements performed by a licensed Michigan Surveyor as defined in Michigan Public Act 132 of 1970 as amended. Pleased contact the City GIS Manager to

Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

125-043

Sidewalks & Pathways

October 2018

\$273,016

Segment 43 -- Wixom - Sidewalk (West side; Island Lake Drive to Catholic Central)



Project Description, Justification, & Operating Budget Impact

Eight foot wide concrete sidewalk along the west side of Wixom Road. To be constructed in conjunction with the 2018 Pathways Project.

TOTAL ENGINEERING (including contingency)	\$ 24,768
Notes: 20%	
Contingency	\$ 4,128
TOTAL ENGINEERING	\$ 20,640
Other	\$ -
Geotechnical Design	\$ -
Right-of-Way Acquisition	\$ -
Design Engineering	\$ 20,640

Construction	\$	192,000
Construction Engineering	\$	13,920
Crew Days	\$	14,000
Material Testing	\$	5,760
Other	\$	-
-		
TOTAL CONSTRUCTION	\$	225,680
TOTAL CONSTRUCTION Contingency	\$	225,680 22,568
Contingency Notes:	•	
Contingency	•	

BUDGET DETERMINATION BASED ON YEAR AWARDED Budget Determination excludes TOTAL ENGINEERING (including contingency) if completed in prior fiscal				
	2019-20	\$273,016	2024-25	\$316,500
	2020-21	\$281,206	2025-26	\$325,995
	2021-22	\$289,643	2026-27	\$335,775
	2022-23	\$298,332	2027-28	\$345,849
	2023-24	\$307,282	2028-29	\$356,224

Engineering Completed in Prior Fiscal Year?

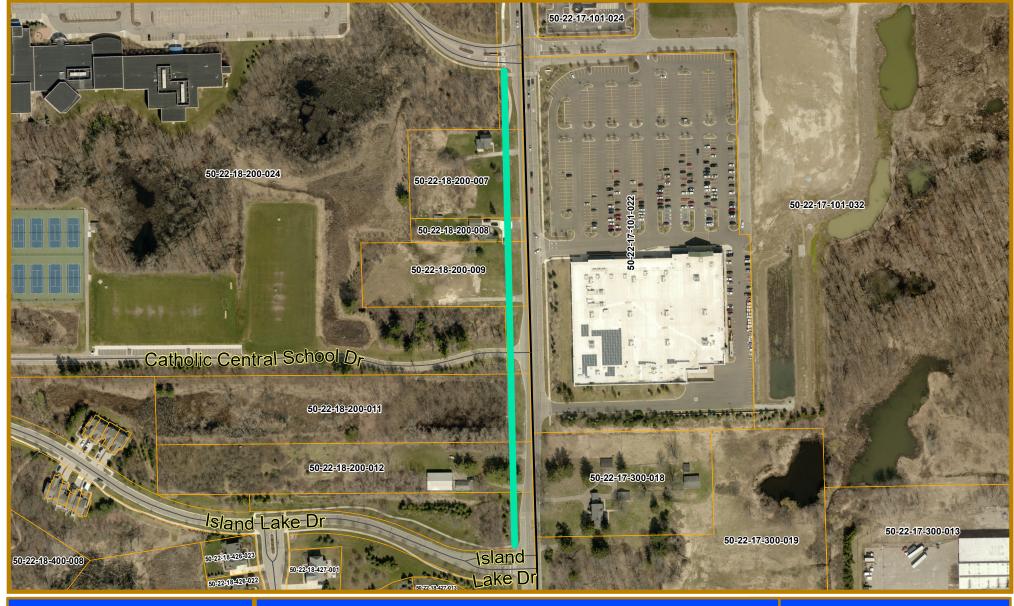
No

Funding Source?

400 - Capital Improvement Program (CIP) Fund

Outside Funding?

No

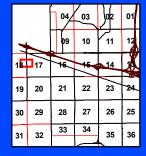


Map Author: Rebecca Runkel Date: 11/20/18 Project: 2019 Pathways and ADA Version #: 1

MAP INTERPRETATION NOTICE

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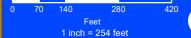
Sidewalk Segment 43





City of Novi

Engineering Division Department of Public Services 26300 Lee BeGole Drive Novi, MI 48375 cityofnovi.org





Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

135-70

Sidewalks & Pathways

October 2018

\$589,384

Segment 70 -- Meadowbrook - Sidewalk (West side; Gateway Village to 11 Mile Road)



Project Description, Justification, & Operating Budget Impact

Eight foot wide concrete sidewalk along the west side of Meadowbrook Road with ditching and a retaining wall structure. This sidewalk is to be constructed in conjunction with the repairs to Bishop creek, west of Meadowbrook Road.

Dooign Engineering	¢	25 795
Design Engineering	\$	35,785
Right-of-Way Acquisition	\$	5,000
Geotechnical Design	\$	8,420
Other	\$	7,500
TOTAL ENGINEERING	\$	56,705
	_ •	00,100
Contingency	\$	11,341
	·	·
Contingency	·	·

\$	421,000
\$	26,313
\$	14,000
\$	12,630
\$	-
\$	473,943
\$	47,395
Ψ	₹1,000
Ψ	47,000
Ψ	47,000
	\$ \$ \$ \$

BUDGET DETERMINATION BASED ON YEAR Budget Determination excludes TOTAL ENGINEERING (including contingency) if					
	2019-20	\$589,384	2024-25	\$683,258	
	2020-21	\$607,066	2025-26	\$703,755	•
	2021-22	\$625,277	2026-27	\$724,868	
	2022-23	\$644,036	2027-28	\$746,614	•
	2023-24	\$663,357	2028-29	\$769,012	

Engineering Completed in Prior Fiscal Year?

No

Funding Source?

400 - Capital Improvement Program (CIP) Fund

Outside Funding?
No

Rank 12: SEGMENT 70 (CIP 2018-19)

Pathway west of Meadowbrook between Eleven Mile and Gateway Village: 900 ft.



LEGEND

Future_Pathway Major Future_Pathway_Multi-Use Future_Sidewalk Local

Future_Sidewalk Major Existing_Pathway Major

Existing_Pathway Local Existing_Sidewalk Major

Existing_Sidewalk Local

Developments

Wetlands Woodlands A Civic Center

i Library

đ Places of Worship

đ Places of Worship-Hindu

School

Shopping - Major

Shopping Plaza



Hotels



City of Novi

Dept. of Community Development City Hall / Civic Center 45175 W Ten Mile Rd Novi, MI 48375 cityofnovi.org

Project: 2017-18 Top 20 Priority Path and Sidewalk Segments Date: April 06, 2018

Map Author: Sri Komaragiri Version #:1.0

Map information depicted is not intended to replace or substitute for

Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

155-120A

Sidewalks & Pathways

October 2018

\$232,472

Segment 120A -- Haggerty Road - Sidewalk (West side; 8 mile Road to Orchard Hill Place)



Project Description, Justification, & Operating Budget Impact

Six foot wide concrete sidewalk along the west side of Haggerty Road with ditching and a retaining wall structure. This sidewalk is to be constructed in conjunction with the 2018 Pathways Project.

TOTAL ENGINEERING (including contingency)	\$ 38,256
Notes: 20%	
Contingency	\$ 6,376
TOTAL ENGINEERING	\$ 31,880
Other	\$ 7,500
Geotechnical Design	\$ 8,420
Right-of-Way Acquisition	\$ 3,040
Design Engineering	\$ 12,920

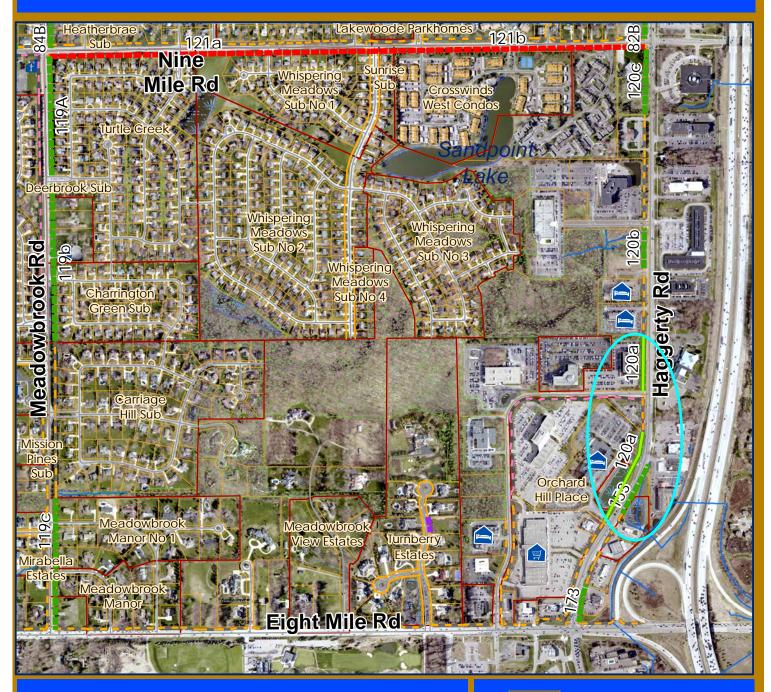
_		
Construction	\$	152,000
Construction Engineering	\$	9,500
Crew Days	\$	10,500
Material Testing	\$	4,560
Other	\$	-
T T		
TOTAL CONSTRUCTION	\$	176,560
TOTAL CONSTRUCTION Contingency	\$	176,560 17,656
	•	
Contingency	•	
Contingency Notes:	•	

		RMINATION BASED (TAL ENGINEERING (including co	ON YEAR AWARDED ontingency) if completed in prior fiscal year	
2019-20	\$232,472	2024-25	\$269,499	
2020-21	\$239,446	2025-26	\$277,584	
2021-22	\$246,630	2026-27	\$285,911	
2022-23	\$254,028	2027-28	\$294,489	-
2023-24	\$261,649	2028-29	\$303,323	

Engineering
Completed in Prior
Fiscal Year?
No
Funding Source?
400 - Capital Improvement
Program (CIP) Fund
Outside Funding?

Rank 3: SEGMENT 120A (CIP 2018-19)

Sidewalk west of Haggerty between Eight Mile and N of Orchard Hill: 1,390 ft.



LEGEND

Future_Pathway Major
Future_Pathway_Multi-Use
Future_Sidewalk Local
Future_Sidewalk Major

Future_Sidewalk Major
Existing_Pathway Major

Existing_Pathway LocalExisting_Sidewalk Major

Existing_Sidewalk Local
Developments

Woodlands

Civic Center

Library

Places of Worship

Places of Worship-Hindu

School

Shopping - Major

Shopping Plaza

Hotels



City of Novi

Dept. of Community Development City Hall / Civic Center 45175 W Ten Mile Rd Novi, MI 48375 cityofnovi.org

Project: 2017-18 Top 20 Priority Path and Sidewalk Segments Date: April 06, 2018 Map Author: Sri Komaragiri

Map Author: Sri Komaragi Version #:1.0

120 240 480 720 960 Feet 1 in

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Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

155-120B

Sidewalks & Pathways

October 2018

\$90,371

Segment 120B -- Haggerty Road - Sidewalk (West side; Orchard Hill Place to High Pointe Boulevard)



Project Description, Justification, & Operating Budget Impact

Six foot wide concrete sidewalk along the west side of Haggerty Road. This sidewalk is to be constructed in conjunction with the 2018 Pathways Project.

TOTAL ENGINEERING (including contingency)	\$ 12,012
20%; Other is permitting	
Contingency Notes:	\$ 2,002
TOTAL ENGINEERING	\$ 10,010
Other	\$ 2,500
Geotechnical Design	\$ 1,240
Right-of-Way Acquisition	\$ 1,000
Design Engineering	\$ 5,270

\$	62,000
\$	3,875
\$	3,500
\$	1,860
\$	-
\$	71,235
-	ŕ
\$	7,124
\$	·
\$	·
	\$ \$ \$

В		SUDGET DETERMINATION ination excludes TOTAL ENGINEERIN	_	ON YEAR AWARDED ontingency) if completed in prior fiscal year
	2019-20	\$90,371	2024-25	\$104,765
	2020-21	\$93,082	2025-26	\$107,908
	2021-22	\$95,875	2026-27	\$111,145
	2022-23	\$98,751	2027-28	\$114,479
	2023-24	\$101,713	2028-29	\$117,914

Engineering Completed in Prior Fiscal Year?

No

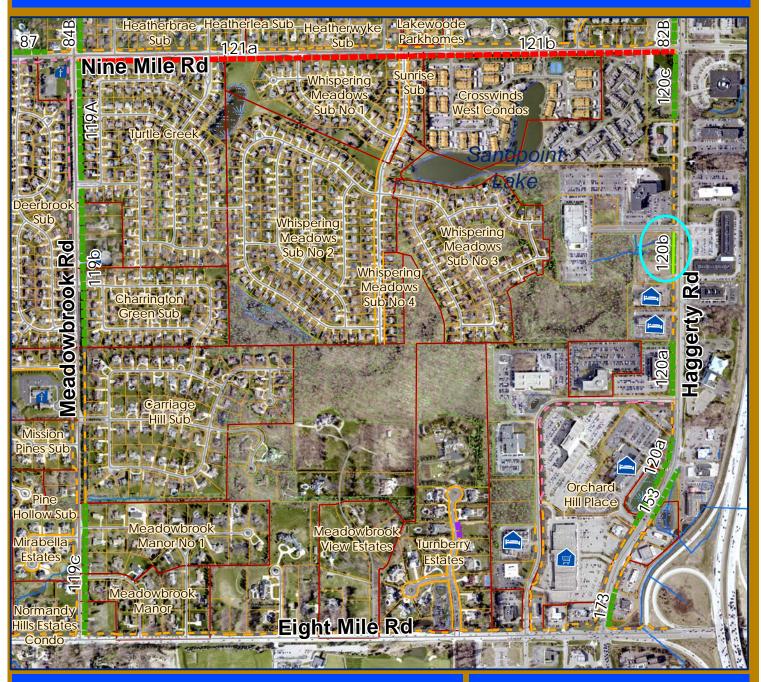
Funding Source?

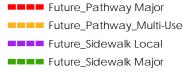
400 - Capital Improvement Program (CIP) Fund

Outside Funding?

No

Rank 17: SEGMENT 120B (CIP 2018-19) Sidewalk west of Haggerty between Orchard Hill and High Pointe: 375 ft.





LEGEND

Existing_Pathway MajorExisting_Pathway Local

Existing_Sidewalk MajorExisting_Sidewalk Local

_____ Developments

Woodlands

Civic Center

Library

Places of Worship

Places of Worship-Hindu

School

Shopping - Major

Shopping Plaza





City of Novi

Dept. of Community Development City Hall / Civic Center 45175 W Ten Mile Rd Novi, MI 48375 cityofnovi.org

Project: 2017-18 Top 20 Priority Path and Sidewalk Segments Date: April 06, 2018 Map Author: Sri Komaragiri

Version #:1.0

120 240 480 720 960 Feet 1 inch = 868 fee

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Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

155-120C

Sidewalks & Pathways

October 2018

\$102,191

Segment 120C -- Haggerty Road - Sidewalk (West side; High Pointe Boulevard to 9 Mile Road)



Project Description, Justification, & Operating Budget Impact

Six foot wide concrete sidewalk along the west side of Haggerty Road. This sidewalk is to be constructed in conjunction with the 2018 Pathways Project.

Ф.	6.061
-	6,061
\$	1,000
\$	1,240
\$	2,500
\$	10,801
\$	2,161
	\$ \$

Φ.	74 200
<u> </u>	71,300
\$	4,457
\$	3,500
\$	1,860
\$	-
\$	81,117
\$	8,112
\$	8,112
\$	8,112
	\$ \$ \$

	UDGET DETERMINATION ination excludes TOTAL ENGINEERING	_	ON YEAR AWARDED ontingency) if completed in prior fiscal year	
2019-20	\$102,191	2024-25	\$118,467	
2020-21	\$105,257	2025-26	\$122,021	-
2021-22	\$108,414	2026-27	\$125,682	
2022-23	\$111,667	2027-28	\$129,453	
2023-24	\$115,017	2028-29	\$133,336	

Engineering Completed in Prior Fiscal Year?

No

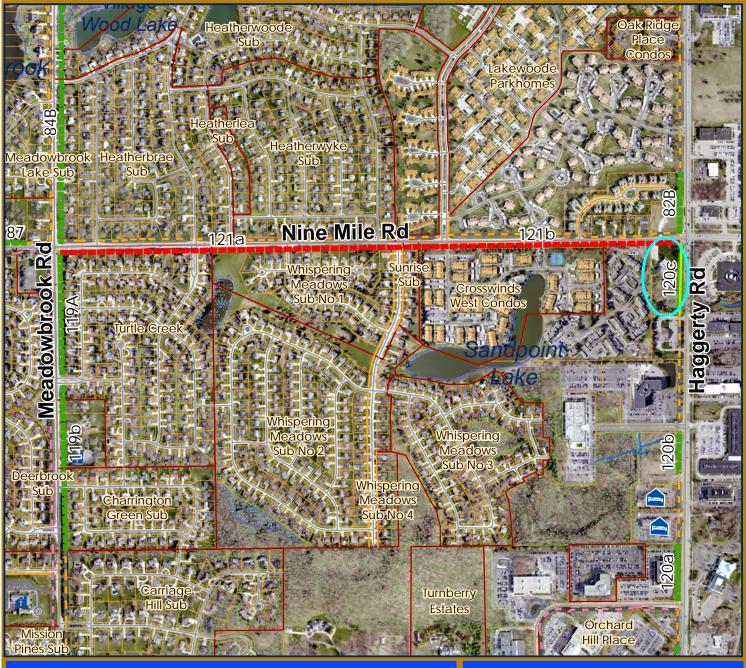
Funding Source?

400 - Capital Improvement Program (CIP) Fund

Outside Funding?
No

Page 1 of 1

Rank 20: SEGMENT 120C (CIP 2018-19) Sidewalk west of Haggerty between High Pointe and Nine Mile: 600 ft.





Future_Pathway Major Future_Pathway_Multi-Use Future_Sidewalk Local Future_Sidewalk Major Existing_Pathway Major Existing_Pathway Local Existing_Sidewalk Major Existing_Sidewalk Local Developments

Wetlands Woodlands 8 Civic Center

i Library

đ Places of Worship

đ Places of Worship-Hindu

School

Shopping - Major

Shopping Plaza

Hotels



City of Novi

Dept. of Community Development City Hall / Civic Center 45175 W Ten Mile Rd Novi, MI 48375 cityofnovi.org

Project: 2017-18 Top 20 Priority Path and Sidewalk Segments Date: April 06, 2018 Map Author: Sri Komaragiri

Version #:1.0

formation depicted is not intended to replace or substitute for

Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

NEW

Sidewalks & Pathways

October 2018

\$45,668

Sidewalk and ADA Upgrades (11 Mile Road at Clark Street)



Project Description, Justification, & Operating Budget Impact

Americans with Disabilities Association upgrades along 11 Mile Road at Clark Street. This project also includes completing a sidewalk segment along 11 Mile Road, east of Clark Street.

Design Engineering	\$ 3,750
Right-of-Way Acquisition	\$ -
Geotechnical Design	
Other	
TOTAL ENGINEERING	\$ 3,750
Contingency	\$ 750
Notes:	
TOTAL ENGINEERING	

Construction	\$	30,000
Construction Engineering	\$	2,325
Crew Days	\$	4,200
Material Testing	\$	900
Other	\$	-
TOTAL CONSTRUCTION	\$	37,425
Cantin manan	\$	3,743
Contingency	Ψ	0,7 10
Notes:	Ψ	0,7 10

_	BUDGET DETERMINATION BASED ON YEAR AWARDED Budget Determination excludes TOTAL ENGINEERING (including contingency) if completed in prior fiscal year				
2019-20	\$45,668	2024-25	\$52,942	No	
2020-21	\$47,038	2025-26	\$54,530	Funding Source?	
2021-22	\$48,449	2026-27	\$56,166	204 - Municipal Street Fund	
2022-23	\$49,903	2027-28	\$57,851	Outside Funding?	
2023-24	\$51,400	2028-29	\$59,586	No	

11 MILE ROAD AND CLARK SIDEWALK GAP INFILL

KEY FLAG/SIDEWALK

RAMP



Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

NEW

Sidewalks & Pathways

October 2018

\$67,783

Sidewalk and ADA Upgrades
(Grand River Avenue at Suburban Collection)



Project Description, Justification, & Operating Budget Impact

Americans with Disabilities Association upgrades along Grand River Avenue at Suburban Collection. A pedestrian pushbutton signal will be installed at Grand River Avenue and Suburban Collection to allow for pedestrian access across Grand River.

•	5,125
Ψ	5,125
\$	-
\$	820
\$	2,500
\$	8,445
\$	1,689
	\$ \$

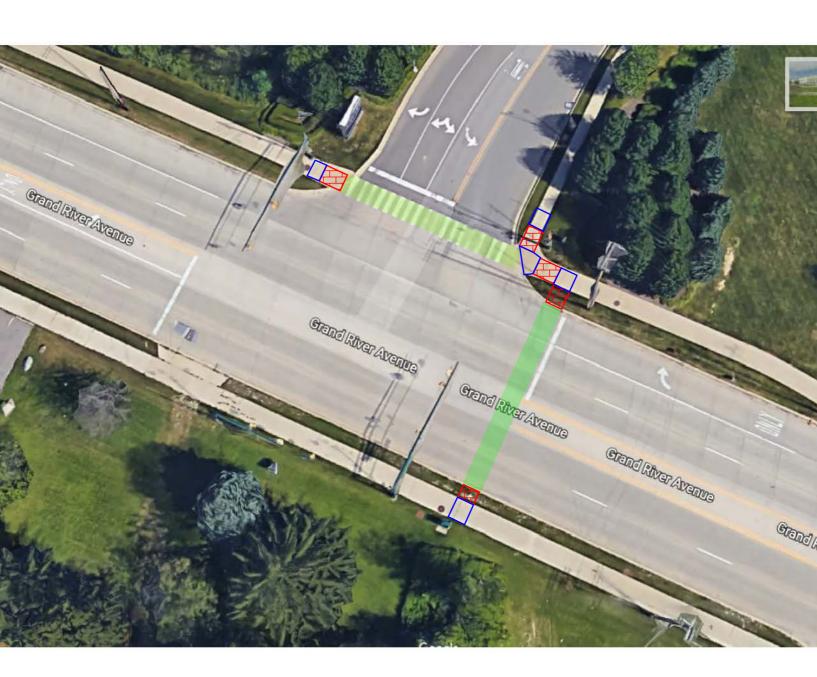
\$ \$ \$ \$	41,000 3,178 7,000 1,230
\$ \$ \$	7,000 1,230 -
\$	1,230
\$	-
•	-
\$	FO 400
	52,408
\$	5,241
\$	57,649

Completed in Prior Fiscal Year?
No
Funding Source?
204 - Municipal Street Fund
Outside Funding?
No

GRAND RIVER AND SUBURBAN SHOWPLACE ADA UPGRADES







Project ID#

CIP Budget Category

City Staff Evaluation as of

Total Project Cost

NEW

Sidewalks & Pathways

October 2018

\$102,589

Sidewalk and ADA Upgrades (Grand River Avenue at Taft Road)



Project Description, Justification, & Operating Budget Impact

Americans with Disabilities Association upgrades along Grand River Avenue at Taft Road. The upgrades will take place at all four quadrants of the intersection. Pedestrian pushbuttons will be installed to allow for access across Grand River.

Design Engineering	\$	8,250
Right-of-Way Acquisition	\$	-
Geotechnical Design	\$	1,320
Other	\$	2,500
TOTAL ENGINEERING	\$	12,070
Contingency	\$	2,414
Notes:		
20%; Other is permitting fees		
TOTAL ENGINEERING	¢	14,484
(including contingency)	Ψ	17,707

\$ 66,000
\$ 5,115
\$ 7,000
\$ 1,980
\$ -
\$ 80,095
\$ 8,010
\$ \$ \$ \$

Engineering Completed in Prior Fiscal Year?	ON YEAR AWARDED ontingency) if completed in prior fiscal year	ERMINATION BASED (DTAL ENGINEERING (including c		
No	\$118,929	2024-25	\$102,589	2019-20
Funding Source?	\$122,497	2025-26	\$105,667	2020-21
204 - Municipal Street Fund	\$126,172	2026-27	\$108,837	2021-22
Outside Funding?	\$129,957	2027-28	\$112,102	2022-23
No	\$133,855	2028-29	\$115,465	2023-24
No	\$133,855	2028-29	\$115,465	2023-24

GRAND RIVER AND TAFT ADA UPGRADES



RAMP

CROSSWALK

