



CITY of NOVI CITY COUNCIL

Agenda Item D
July 9, 2018

SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2018-19 fiscal year in the amount of \$64,510.

SUBMITTING DEPARTMENT: Public Safety *DEM*

CITY MANAGER APPROVAL: *[Signature]*

EXPENDITURE REQUIRED	\$64,510
AMOUNT BUDGETED	\$66,000
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	101-301.00-802.500 - \$50,330 101-337.00-802.500 - \$14,180

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2018-19 fiscal year is \$50,330.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2018-19 fiscal year is \$14,180.

Through a cooperative relationship with Oakland County, CLEMIS and FRMS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2018-19 budget.

RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2018-19 fiscal year in the amount of \$64,510.

Novi Police Department Estimated CLEMIS Fees - 2018-19	
	Annual
Membership Usage Fee (\$216 @ 69 FTE)	\$ 14,905
MDC Participation Fee (21) - \$1,094/unit	22,975
Livescan	4,650
Mug Capture Stn Maintenance	4,000
LEADS Online	3,500
CrimeMapping	300
	<u>\$ 50,330</u>
2018-19 Budget	<u>\$ 51,000</u>
Novi Fire Department Estimated FRMS Fees - 2018-19	
	Annual
Annual Department Fees	\$ 4,300
Fire Hall Fee \$370/ - 4 lines	1,480
Data Lines	8,400
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	<u>\$ 14,180</u>
2018-19 Budget	<u>\$ 15,000</u>
Total 2018-19 Estimate for CLEMIS & FRMS	\$ 64,510