

# Parks, Recreation, and Forestry Operations Project Status Report 2008-2009

Project Description	Budgeted	Project Dollars	Project Type	Parks/Facilities Affected By Implementation	Internal Stake Holder(s)	City Staff	Project Status	% Complete	Targeted Completion Date
						Resource Level Requirements			
<b>ITC Community Sports Park Maintenance Facility</b>	Yes	\$152,000	CO	ITC Community Sports Park	Parks	High	In Progress	70%	12/31/2008
RFP/Selection of Consulting Firm		\$0					Completed	100%	4/2/2007
Engineering and Design		\$19,980					Completed	100%	5/22/2008
Construction Documents/Selection of Contractor		\$0					Significant Progress Made	75%	7/28/2008
Construction		\$0					N/A	0%	12/31/2008
<b>Sofball Complex, Police Headquarters, &amp; City Hall Lighting</b>	Yes	\$948,429	RR	Ella Mae Power Park , Municipal Campus	Parks, Building & Grounds, Police	Medium	In Progress	75%	12/1/2008
RFP/Selection of Consulting Firm		\$0					Completed	100%	1/7/2008
Engineering and Design		\$58,038					Completed	100%	5/20/2008
Construction Documents/Selection of Contractor		\$0					Completed	100%	8/25/2008
Construction		\$890,391					In Progress	0%	11/26/2008
<b>Power Park Phase III</b>	Yes	\$416,000	CO	Ella Mae Power Park	Parks	High	In Progress	40%	5/1/2008
RFP/Selection of Consulting Firm		\$0					Completed	100%	9/8/2008
Engineering and Design		\$35,970					In Progress	50%	10/20/2008
Construction Documents/Selection of Contractor		\$0					N/A	0%	12/1/2008
Construction		\$0					N/A	0%	4/8/2008
<b>Power Park Lift Station Upgrade</b>	Yes	\$30,000	RR	Ella Mae Power Park	Parks	High	In Progress	60%	12/31/2008
RFP/Selection of Consulting Firm		\$0					Completed	100%	3/10/2008
Engineering and Design		\$3,050					Completed	100%	4/4/2008
Construction Documents/Selection of Contractor		\$0					In Progress	25%	10/20/2008
Construction		\$0					N/A	0%	12/31/2008
<b>Lakeshore Park Shelter</b>	Yes	\$35,500	CO	Lakeshore Park	Parks	High	In Progress	30%	12/1/2008
Design		\$0					In Progress	100%	9/30/2008
Material Purchase		\$0					N/A	0%	10/31/2008
Construction		\$0					N/A	0%	12/1/2008
<b>Lakeshore Park Maintenance Facility</b>	Yes	\$15,000	CO	Lakeshore Park	Parks	High	In Progress	30%	12/1/2008
Design		\$0					Completed	100%	8/20/2008
Material Purchase		\$0					N/A	0%	10/20/2008
Construction		\$0					N/A	0%	12/1/2008

**Project Types**  
 CO - Construction Project. These projects are focused toward streamlining Departmental operations.  
 RR- Renovation Project. These are new large-scale information systems implementations.  
 OE - Operation Enhancement Project. These projects typically support the ongoing maintenance, support, and installation of I.T. infrastructure and systems.

**Total % Complete 50%**