



CITY of NOVI CITY COUNCIL

Agenda Item ¹
November 23, 2009

SUBJECT: Approve the Program Year 2010 Community Development Block Grant Application in the approximate amount of \$100,547 and authorize the Mayor to sign the Application and Sub-recipient Agreement.

SUBMITTING DEPARTMENT: Finance

CITY MANAGER APPROVAL: *[Signature]*

BACKGROUND INFORMATION:

The proposed program year (PY) 2010 planning allocation for the City of Novi is estimated to total \$100,547. The previous history, 2010 Agency requests and HCD Committee recommendation for 2010 are as follows:

CDBG Program Description	Organization Requesting Funding	Description	2008 Allocation Award	2009 Allocation Award	2010 Agency Requests for Funding	2010 HCD Committee Recommendation
Public Services	HAVEN	Battered and abused spouses	\$ 9,232	\$ 9,500	\$ 9,000	\$ 6,000
Public Services	Novi Youth Assistance	Specialized counseling and camp scholarships	\$ 11,000	\$ 11,000	\$ 15,000	\$ 9,164
Public Services	City of Novi	Senior van transportation services	\$ 25,000	\$ 25,000	\$ 25,000	\$ 15,000 #
Public Services	St. Vincent DePaul	Emergency Services	-	-	\$ 3,000	-
Public Services		Sub-total	\$45,232	\$45,500	\$52,000	\$30,164 *
Minor Home Repair	City of Novi	Residential repair program for Novi residents	\$66,758	\$106,754	\$70,383	\$ 70,383
		Total	\$111,990	\$152,254	\$122,383	\$100,547

*The maximum 30% allowed within the Public Service category for 2010 is \$30,164. This represents an overall reduction of \$15,336 or 34% within Public Services from 2009.

The financial impact of this recommendation may result in an additional \$10,000 transfer from the City's General Fund to the Parks, Recreation & Cultural Services Fund (for the Senior Transportation Program) as compared to the prior year. There would be no change in the program delivery.

RECOMMENDED ACTION: Approve the Program Year 2010 Community Development Block Grant Application in the approximate amount of \$100,547 and authorize the Mayor to sign the Application and Sub-recipient Agreement.

	1	2	Y	N
Mayor Landry				
Mayor Pro Tem Gatt				
Council Member Crawford				
Council Member Fischer				

	1	2	Y	N
Council Member Margolis				
Council Member Mutch				
Council Member Staudt				

RESOLUTION

Approving the 2010 Community Development Block Grant Application

WHEREAS, the Housing and Community Development Committee has recommended a program for the use of 2010 Community Development Block Grant funds in the approximate amount of \$100,547, and

WHEREAS, these recommendations were presented at a Public Hearing held on November 9, 2009,

NOW THEREFORE BE IT RESOLVED, that the City of Novi hereby authorizes that the 2010 Community Development Block Grant Application in the approximate amount of \$100,547 be approved and submitted along with the required signature page and Subrecipient Agreement signed by the Mayor as follows:

Account #:	Project Name:	Amount:
172160-730137	Public Services – Battered and Abused Spouses	\$ 6,000.00
172160-732185	Public Services – Youth Services	\$ 9,164.00
172160-732011	Public Services – Transportation Services	\$ 15,000.00
172170-731227	Minor Home Repair	\$ 70,383.00
<hr/>		
Total		\$100,547.00

CERTIFICATION

I, Maryanne Cornelius, the duly appointed Clerk of the City of Novi, Oakland County, Michigan, hereby certify that the above is a true and complete copy of a resolution adopted by the City Council of the City of Novi at a regular meeting held on November 23, 2009 at which time a quorum was present.

Maryanne Cornelius
City Clerk

MEMORANDUM



TO: KATHY SMITH-ROY, FINANCE DIRECTOR
FROM: MARINA NEUMAIER, ASSISTANT FINANCE DIRECTOR
SUBJECT: 2010 COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC HEARING INFORMATION
DATE: OCTOBER 9, 2009

The proposed program year (PY) 2010 planning allocation for the City of Novi is estimated to total \$100,547. This represents an overall reduction of \$51,707 from 2009. Increased funding for 2009 in the amount of \$152,254 was achieved as a result of action taken by City Council to accelerate the repayment of future program income funds in the amount of \$34,473 into the 2009 Minor Home Repair Program.

UPDATE - Program Year 2010 Reduction in Public Service Cap. Oakland County is required by HUD to maintain an overall public service cap of 15%. Dating back to November 1, 1996, Oakland County was allowing participating communities to spend a maximum of 50% of its annual allocation for public service activities and still maintain the overall 15% requirement. This was possible because of the large offsetting Oakland County Home Improvement Program. The impact of the 2000 census was to eliminate the area wide benefit activities for many communities forcing more communities to now allocate funds directly to public service activities. As a result, Oakland County in 2006 changed their policy to only allow participating communities to spend a maximum of 45% of their annual allocation on public services. Recent economic events have resulted in the further erosion of the public service cap forcing community's to further reduce their allocation of funds within this category. **Because of a sever decrease in the amount of revolving loan fund (RLF) paybacks to the Home Improvement Program, the public service cap was reduced even further by Oakland County to a maximum of 30% of community allocations.** The impact of this action has forced Novi to cut total public service spending by **\$15,336** or 34% from 2009. The public service category has allowed the City of Novi to fund programs and services such as senior transportation, senior manager, Youth Assistance and HAVEN.

The maximum amount the City of Novi is allowed to allocate to the public service program category in total for 2010 is \$30,164 ($\$100,547 * 30\%$), assuming our estimated grant award remains at \$100,547. **Funding requests for public service activities were received for 2010 totaling \$52,000.**

HCD Committee Recommendation: Funding requests were reviewed by the Housing and Community Development Advisory Committee at their meeting of October 5th and they are recommending the following program allocations for 2010:

Recommended Projects					
CDBG Program Description	Organization Requesting Funding	Description	2009 Allocation Award	2010 Agency Requests for Funding	2010 HCD Committee Recommendation
Public Services	HAVEN	Battered and abused spouses	\$ 9,500	\$ 9,000	\$ 6,000
Public Services	Novi Youth Assistance	Specialized counseling and camp scholarships	\$ 11,000	\$ 15,000	\$ 9,164
Public Services	City of Novi	Senior van transportation services	\$ 25,000	\$ 25,000	\$ 15,000 #
Public Services	St. Vincent DePaul	Emergency Services	-	\$ 3,000	-
Public Services		Sub-total	\$45,500	\$52,000	\$30,164 *
Minor Home Repair	City of Novi	Residential repair program for Novi residents	\$106,754	\$70,383	\$70,383
		TOTAL	\$152,254	\$122,383	\$100,547

***The maximum 30% allowed within the Public Service category for 2010 is \$30,164. This represents an overall reduction of \$15,336 or 34% within Public Services from 2009.**

The financial impact of this recommendation may result in an additional \$10,000 transfer from the City's General Fund to the Parks, Recreation & Cultural Services Fund (for the Senior Transportation Program) as compared to the prior year. There would be no change in the program delivery.

Recommendations to reduce overall public service spending to comply with the Oakland County mandated 30% cap was the main focus of the HCD Committee meeting held October 5th. Of the total Public Services allocation in the amount of \$30,164, the Committee is recommending the following distribution:

Organization Requesting Funding	Description	2010 Agency Requests for Funding	2010 HCD Committee Recommendation	% of Total 2010 Public Service Allocation
City of Novi	Senior van transportation services	\$ 25,000	\$ 15,000	50%
Novi Youth Assistance	Specialized counseling and camp scholarships	\$ 15,000	\$ 9,164	30%
HAVEN	Battered and abused spouses	\$ 9,000	\$ 6,000	20%
St. Vincent DePaul	Emergency Services	\$ 3,000	-	-
Total		\$ 52,000	\$30,164	100%

Letters requesting grant funding from HAVEN, Novi Youth Assistance, Senior Van Program and St. Vincent DePaul have been included within this packet as additional information.

Senior transportation is proposed to receive the majority share of available public service funding with 50% of the total allocation recommended to remain within this program service category. Novi Youth Assistance was allocated 30% with HAVEN recommended to receive the remaining 20%. In order to provide funding for new programs, further cuts would have had to be made within our current programs. Given the current state of our funding allocation, the Committee unanimously agreed not to recommend funding at this time for the St. Vincent de Paul Society. In addition, the Oakland County Community and Home Improvement Division has determined that Novi cannot award block grant funds directly to St. Vincent DePaul since this agency is not considered to be a sole source for the type of services they are providing.

The Committee agreed to recommend continued funding for the Novi Youth Assistance however recommended reducing their overall request by \$5,836 or 40% given the current state of mandated funding cuts. Funding dollars allocated to NYA are used to provide direct intervention services for Novi youth and include counseling, enrichment, skill building and academic support to children who are for various reasons deemed to be at "at risk" or whose families have insufficient financial resources to meet their needs for these activities. The broad goals are: 1) to provide scholarships to allow children (who qualify by income) to attend various summer camps according to their individual interest and needs, 2) to enroll qualifying children in programs that increase skills in various areas and 3) to provide tutoring to qualifying children who can benefit from additional academic support.

Our city-wide Minor Home Repair program has experienced tremendous success in past years. As of September 30, 2009, we have a total of **88** Novi residents who have qualified under our Minor Home Repair Program. As a result of leveraging our CDBG funds with the Department of Energy Weatherization Assistance Program grants, we are able to address the needs of **53** families who have already been approved under the Weatherization Program. By combining the additional funds approved in the 2009-10 Budget as a result of **accelerating the repayment of program income**, our 2009 Minor Home Repair Program totaled \$106,754 (see chart below). We have a total of 20 clients currently receiving assistance with these funds. We anticipate the need for this program to sustain throughout the 2010 grant year.

CDBG Program	Description	2007 CDBG Funding Allocation	2008 CDBG Funding Allocation	2009 CDBG Funding Allocation (a)	Accelerated Funding Option (b)	2009 Award (a) + (b)	2010 HCD Committee Recommendation
Minor Home Repair	Residential repair program for Novi residents	\$ 63,839	\$ 66,758	\$ 72,281	\$34,473	\$106,754	\$70,383

HAVEN Guidelines for CDBG Communities: Beginning with the 2007 Program Year, Oakland County now contracts directly with HAVEN as a sole source provider on behalf of participating communities. In the past, each community would contract individually with HAVEN. The contract duration period will be one year and at the end of the contract period, any

community balance will be expended for the 24-hour crisis hotline. HAVEN has requested funding for 2010 in the amount of \$9,000. The Committee agreed to recommend continued funding for HAVEN however reduced their overall request by \$3,000 or 33%. HAVEN has reported last fiscal year a total of 254 Novi residents received direct assistance from HAVEN by way of shelter assistance, crisis intervention as well as services from HAVEN's Personal Protection Order Office.

2000 Census Impact: Enclosed with this packet is the 2000 census areawide benefit map. A comparison to the 1990 map shows census tract 1361, block group 2 which includes Lakeshore Park, no longer qualifies for CDBG funding of infrastructure type projects. The **Recommended Projects** for 2010 do not include any area benefit type projects such as parks, streets or sidewalk improvements. The projects are strictly city-wide individual income-qualified type projects such as minor home repair or direct benefit projects such as public services which are not dependent on census tract location.

September 30, 2009 Oakland County Community and Home Improvement Division Financial Report: Enclosed under "Additional Packet Material" is a CDBG Financial Report from Oakland County dated September 30, 2009. Since 2001, the City of Novi has received and **successfully managed over \$1,019,365** in CDBG grant funds.

OUTSIDE AGENCY REQUESTS

SENIOR TRANSPORTATION

MEMORANDUM



TO: MARINA NEUMAIER, ASSISTANT FIANCE DIRECTOR
FROM: RACHEL ZAGAROLI, SENIOR SERVICES MANAGER
SUBJECT: CDBG FUNDING FOR SENIOR TRANSPORATION
DATE: SEPTEMBER 25, 2009

BACKGROUND

The Novi Senior Transit program began in February 1990 with one van funded by The Independence for Life Association and one part-time driver funded by Novi Parks and Recreation. The first full year of operation, we provided a surprising 3390 one-way rides. It soon became apparent that as residents discovered this essential new service, the demand would increase dramatically. In the past five years, we have provided an astonishing 66,286 one way rides.

City of Novi General Fund, CDBG, and SMART Municipal Credits funding have supported the program throughout its existence by providing vehicles as well as funding for operations.

CURRENT PROGRAM

The Senior Transit program currently operates a total of 7 vehicles:

Vehicle	Seating	Mileage (updated)9/25/09
2001 Ford Bus	14	116,960
2009 Ford Bus	14	4,085
2003 Ford Bus	2 wheel chairs & 8 seats	101,650
2007 Ford Crown Vic (car)	3	80,300
2005 Ford E350 Van	2 wheel chairs & 8 seats	79,500
2007 Chrysler Mini Van	6	40,650
2007 Ford E350 Van	2 wheel chairs & 8 seats	17,860

Our transportation department employees include 3 part-time driver/schedulers and 10 part-time drivers.

The transportation program operates Monday through Friday from 7:30-4:30 pm and Saturday 9 – 2. Passengers may ride anywhere within the City of Novi for a nominal fee of \$3 per one-way ride and \$5 per one-way ride for up to 10 miles outside the city of Novi for medical appointments only. We have created a “punch card” for our passengers that allow them to purchase a card for \$30.00 which allows six one-way rides or six one way rides out of town. This card is used in place of cash, makes it easier for the passengers and ensures us of collecting fees. Transportation is provided to Novi residents only. Riders must be age 55 plus, or physically challenged of any age. We encourage residents to call 48 hours in advance by calling the Scheduler at (248) 735-5617.

NOTE: The City of Novi also subsidizes a demand-response type of transportation service via Community Cab. Riders must also be seniors or physically/mentally challenged non-senior residents of the City of Novi and will pay \$4 per one-way ride within the City limits. Regular rates apply outside the City. Reservations may be made by calling (248) 349-8118.

We continue to provide a safe and trustworthy senior transportation program to the senior population in Novi. For 2008/2009 we provided 11,333 one way rides for seniors and physically/mentally challenged non-seniors, collected \$25,238 in fares and provided 3,434 cab rides with our cab service. The numbers alone show how important this program is to our older adult community.

FUTURE OF THE PROGRAM

In as much as there is no other public transportation in the City of Novi other than cab service and our Transit system, continued population growth, particularly in the age 65 plus group, create increased demands for transportation service. Numbers will continue to increase due to more and more seniors in our community relying on us to take them to their destination. Safety and health issues along with mobility problems with our older adults are a factor when they can no longer drive and can not find a way to medical appointments or to the drug store to get prescriptions show us this is becoming a bigger problem in our community. Our numbers are also increasing with passengers from other senior housing because they either do not offer any transportation and if they do, charge a higher fee or only have limited capabilities to transport to limited areas only. In addition, there are increasing numbers of non-senior Novi residents who, for health reasons, do not have transportation.

The cost of the transportation program continues to grow rapidly. In 2008/2009, cost of the program for both senior transportation and subsidized taxi was \$142,521. As you see from the above table, our fleet is aging, maintenance costs are up and mileage is getting high. As predicted, we anticipate the cost of the program to continue to grow. We would like to continue to receive the monies from the CDBG funding to help support this worthwhile program.

YOUTH ASSISTANCE



Novi

Strengthening Families
Through Community Involvement

OFFICE

45175 Ten Mile Road
Novi, MI 48375-3024

TELEPHONE

(248) 347-0410

FAX

(248) 347-0552

EMAIL

nya@cityofnovi.org

SPONSORED BY:

Oakland County
Probate Court/
Circuit Court-Family Division
City of Novi
Novi Community Schools

STANDING COMMITTEES

- Board of Directors
- Family Education
- Scholarships
- Camp
- Mentors Plus
- Public Relations
- Youth Recognition
- Fund Raising
- Teen Center
- Alcohol/Drug Awareness

**FREE PROFESSIONAL
COUNSELING
TO YOUTH AND
THEIR FAMILIES**

NOVI YOUTH ASSISTANCE

September 18, 2009

Housing and Community Development Committee
City of Novi
45125 W. Ten Mile Road
Novi, MI 48375

Dear Committee Members:

Novi Youth Assistance has received and utilized CDBG funding for moderate, low income and special needs youth since 1994. With continuing community support we have consistently honed our ability to identify at risk children who would benefit from recreational, educational and supportive programming. Once again this year, overall grant opportunities were reduced. In spite of this, we still insured a summer recreation program for Novi children at our own expense. Nonetheless, this along with a significant increase in requests for services has regrettably left us struggling, once again, to assist all applicants. As the sole local organization that can regularly provide comprehensive and varied scholarship opportunities within the City of Novi, we continue to find that demand is outpacing donations received. While we have made internal adjustments to stretch our monies as best we can, continued and increased CDBG funding is vital if we are to continue providing programming in 2010-2011 to those who otherwise might go unserved.

Due to the on-going economic downturn we are seeing record number of families requesting assistance with no end in sight at this time. This trend is ever increasing and a number of residents are struggling to provide the basics for their families. This then, inevitably eliminates any options to offer their children positive, healthy activities. Many of these children are then left with unscheduled time which leaves them at risk which, in turn, affects the community as a whole.


Historically, Novi Youth Assistance has been there to provide for those in need when there have been no other options. We continue to strive to do so. The benefit of offering summer programs, skill building activities and other supportive programming is demonstrated over and over again as we see these children move through the schools and community successfully. Therefore, in response to today's economic climate and rising costs, as well as demand for programming and decrease in other funding, Novi Youth Assistance respectfully requests that the members of the CDBG committee consider granting funds for the 2010 budget year in the amount of \$15,000.00.

The Probate Court for the County of Oakland does not discriminate on the basis of disability in admission or access to its programs, activities, or services as required by Title II of the Americans with Disabilities Act of 1990.
The Probate Court is An Equal Employment Opportunity Employer.

Housing and Community Development Committee
Page 2

I am including, for your consideration, letters from clients who have greatly benefited from the availability of these funds for their respective families, as well as numerous letters from community members who support Novi Youth Assistance and our efforts to meet the needs of children in Novi.

Sincerely,


Claudia L. Walter, L.M.S.W.
Youth and Family Caseworker

CLW:kz



NCA Accredited

Novi Community School District

Novi Middle School

49000 Eleven Mile Road, Novi, Michigan 48374 (248)449-1600 • Fax (248)449-1619

September 21, 2009

To Whom It May Concern:

Please accept this letter as an affirmation of the excellent services Novi Youth Assistance provides. I have been involved with this outstanding organization for over nine years and cannot state strongly enough how important their work is. They are tremendously deserving of the grant for which they are applying.

Novi Youth Assistance has helped the students in the Novi Community School District in so many ways. They have given hundreds of youngsters such necessities as food and clothing, but also the "extras" that every child desires, such as holiday gifts, summer camps, and school trips. Additionally, the Youth Assistance counselors have provided countless hours of desperately needed listening, caring, and guidance to troubled teens and their families. Over the years many of these families could not afford or provide transportation to the Youth Assistance office, so the counselors came to them. These professionals would come to Novi Middle School and meet with adolescents who often found that meeting to be the highlight of their week.

Perhaps more than at any other time in their lives, youngsters in these difficult "middle years" need assistance. I have been continually and consistently impressed with both the quality people and service of Novi Youth Assistance. With the troubling times many families are facing, the need for services is ever-increasing. I cannot and do not want to imagine where these families would be without Novi Youth Assistance.

Sincerely,

Marie Piper
Assistant Principal



CITY COUNCIL

Mayor
David B. Landry

Mayor Pro Tem
Bob Gatt

Terry K. Margolis

Andrew Mutch

Kathy Crawford

Dave Staudt

Brian Burke

City Manager
Clay J. Pearson

Parks, Recreation &
Forestry Director
Randy Auler

September 22, 2009

City of Novi
Housing and Community Development Committee
45175 West Ten Mile
Novi, MI 48375

Dear Committee Members,

As a partner of the Novi Youth Assistance program, I am writing this letter in support of their outstanding service to the Novi Community. NYA has provided assistance to the Novi youth by offering scholarships to summer camps, recreation programs and leagues while increasing the quality of life for those individuals. With the assistance of NYA, Novi Parks can continue striving to provide community stewardship to all residents of the City.

Our mission at Novi Parks of "Enriching Lives...Strengthening Community," is achieved through working hand and hand with organizations like Novi Youth Assistance.

Wendy DuVall
PPRP, CYSA
Recreation Supervisor
Novi Parks, Recreation and Cultural Services



Novi Community School District

Parkview Elementary

45825 Eleven Mile Road, Novi, MI 48374 (248) 449-1220 • Fax (248) 449-1229

9/21/09

To Whom It May Concern,

I would like to take the time to celebrate the Novi Youth Assistance Program. The service that they provide the families in the surrounding area has been exceptional. It is with great appreciation that we partner with these outstanding leaders in the field offering support and prevention programming. The difference they make is significant and essential to the success of our learners. The Novi Community School District partners with Novi Youth Assistance in order to strive for excellence. Especially in today's economy, with the high stress and high risk environment, students are in a tremendous need for this support. They have been a solution and support to families who have everyday struggles.

Appreciatively,

Jenifer Michos
Principal, Parkview Elementary
Novi Community School District



Novi Community School District

Community Education

25345 Taft Road, Novi, Michigan 48374 (248) 449-1206 • Fax (248) 449-1716

September 21, 2009

To Whom It May Concern:

On behalf of the Novi Community School District, we are very appreciative of the Community Block Grant and the benefits and opportunities this grant brings to our Novi residents in our district.

Novi Youth Assistance has played an integral role with the Novi Community School District in strengthening youth and families through providing proactive prevention programs. With the current economic situation in Michigan and our unemployment rate over 15%, we have seen a significant increase in requests for assistance in our various programs from academic support and child care before and after school, early childhood education programs, such as preschool, to providing scholarships for post secondary education to our at risk students.

The Novi Community School District has a great partnership with Novi Youth Assistance and the City of Novi and we work very hard to share resources to provide the best for all our identified needs and requests. We have a Youth Forum Group (made up of leaders in all sectors of our community) that meets once a month to discuss what is happening and how we can mobilize resources to address the issues of the youth and families of Novi.

Through Novi Youth Assistance and the Community Block Grant a number of youth have an opportunity to participate in our programs who could not normally afford to attend. With these funds, we are able to make a difference in a young person's life through our preschool program and quality before and after school programming and child care. Also, our youth have been given the opportunity to participate in many enrichment classes and academic support programs throughout the year.

It is our hope the allocation will be able to continue so we can reach more people in need of our services. Thank you for your consideration.

Sincerely,

Robert J. Steeh, Director
Novi Community Education

A Nationally Recognized Exemplary School District

Robert Steeh, Director

Julia Abrams
24143 Ripple Creek
Novi, MI 48375

September 23, 2009

To Whom It May Concern:

In the past, your committee, through the Federal Block Grant has graciously given monies to Novi Youth Assistance (NYA). The funds have been used for camp scholarships and lessons for sports, music, academics, etc. Depending on the need of the child, as evaluated by Novi Youth Assistance, these programs help to meet the needs of our young people.

As a mentor for NYA and as a former member of the Novi Board of Education, I recognize the importance of helping to inspire our youth and to offer them a measure of joy that may otherwise not be available to them.

I ask you to grant the funds to NYA so that children and teens can reap the benefits that will enable them to be productive members of society.

Yours truly,

A handwritten signature in cursive script that reads "Julia Abrams". The signature is written in black ink and is positioned above the printed name.

Julia Abrams



September 22nd, 2009

City of Novi Housing and Community Development Committee
45175 W. Ten Mile Road
Novi, MI 48375

CITY COUNCIL

Mayor
David B. Landry

Mayor Pro Tem
Bob Gatt

Terry K. Margolis

Andrew Mutch

Kathy Crawford

Dave Staudt

Brian Burke

City Manager
Clay J. Pearson

Chief of Police
David E. Molloy

Deputy Chief of Police
Thomas C. Lindberg

Dear Committee Members:

The Novi Police Department has been very fortunate to be able to partner with the Novi Youth Assistance program for the past 51 years. The Youth Assistance program provides a proactive resource to our community that is designed to divert youth from the formal juvenile court process when appropriate. The staff and counselors in this program work tirelessly to see that the needs of all children are met and their dedication is second to none.

Officers and Detectives from our department have partnered on many projects with Youth Assistance. We have staff that volunteers their own time to many events and programs put on by YA. Our people feel it is so important, they have spent time working with the Teen Center, Citizens Board, Short term Mentoring, Mentors Plus, Back to School Shopping and anything else that is needed. Again, I will stress they do much of this during their own time as they recognize the importance of Youth Assistance to our community. Without this valuable program, several at risk youth throughout our area would be formally charged in the juvenile court process.

As the Deputy Chief of Police, a long term Novi resident and a volunteer to Youth Assistance I strongly recommend the continuation of this very successful diversion program.

Respectfully,

Thomas C. Lindberg
Deputy Chief of Police

Novi Police Department
45125 W. Ten Mile Road
Novi, Michigan 48375
248.348.7100
248.347.0590 fax

cityofnovi.org



August 14, 2009

Linda Blair
President

Ms. Claudia Walter
Novi Youth Assistance
45175 W. Ten Mile Road
Novi, Michigan 48375

Charley Staab
Vice President

Dear Claudia,

Brian Bartlett
Secretary

On behalf of the Novi Parks Foundation, I would like to thank you for your hole sponsorship at our 2009 Golf Outing. Your sponsorship was recognized at the event with signage and was viewed by the golf participants, volunteers, and staff.

Justin Fischer
Treasurer

While the outing is behind us, your company enjoys continued promotion throughout our community via the three youth team sponsorships included with your Hole Sponsorship package. You will also be included in the next issue of "Engage!"; the City of Novi's premier recreation guide and community reference mailed to every Novi household and business.

Randy Auler, CPRP
Staff Liaison

The Novi Parks Foundation raises funds to support park projects and enhancements, recreational opportunities and their scholarship program for youth in need. The Foundation is instrumental in raising not only funds, but community awareness through special events, promotions and their Naming Rights Program.

Novi Parks Foundation
P.O. Box 1169
Novi, MI 48376

On behalf of the entire Foundation, I truly appreciate your continued support of this community and want to thank you for your participation.

Sincerely,

Randy Auler, CPRP
2009 Novi Parks Foundation Golf Committee

Ziegler, Kimberly

From: Capling, Dawn [dcapling@novi.k12.mi.us]

Sent: Thursday, January 08, 2009 9:00 AM

To: Ziegler, Kimberly

Happy New Year Kim!

I just received a letter of "thanks" from John O'Brien for the blanket donation.

I truly do appreciate the letter, however, the "thanks" should really go to the NYA for all the work you do throughout the entire year.

If there are any other donations, needs, or projects, please let me know...we will be glad to help in any way possible.

Gratefully,
Dawn Capling
and
3rd grade class:)

Please pass this on to John...I do not have an e-mail address for him

To whom it may concern:

Thank you so much for your generosity. I injured myself in May and unfortunately my recovery is taking longer than I had anticipated. My wife also has had some health issues, so it has left us struggling to make ends meet. The conversation that we had to have with the kids telling them that we can't do much for them this year at Christmas was a tough one to have. Your kind and giving spirit has made such a tremendous difference to our Christmas. It has taught the whole family that God still sends angels and that the helping spirit is still alive. We are confident that we will be able to be the givers very soon, in the mean time thank you so much and you will always be in our hearts.

With deepest thanks,

The

Walter, Claudia

Date: Thu, 18 Dec 2008 14:16:47 -0500

From: kimberly ,,,,,,,,,,,,,,,,,,,,,,hotmail.com>

Subject: Saving our Christmas!

To: <walterc@oakgov.com>

Claudia, I just want to tell you that I truly am in awe by your kindness and thoughtfulness on saving what would have been the worst christmas into the BEST christmas! You have been my angel that has been there in so many of my hard time and struggles. I had tears as I carried these gifts into my apt yesterday. I had no idea it would be so much and I will actually get gifts from SANTA too...how fun it will be christmas morning and I will take lots of pictures to show you! I really want to help youth assistance in anything I can do for 2009 and start giving back as much as possible. I hope your christmas is as bright as mine and the boys will be this year! Much love always, Kimberly

Send e-mail anywhere. No map, no compass. Get your Hotmail® account now.

Dear Mr. O'Brien,

~ This comes with great appreciation. ~

Thank you for the scholarship. I feel very honored that you chose me to receive the first Auto Desk scholarship. It will really help me through college and to reach my goals. I enjoyed meeting you at honors night.

Sincerely,
Christine

Thanks alot

I I loved all
the feildtrips
and adventures

Love

Darrin

With sincere thanks, and appreciation
for your thoughtful kindness.

your thoughtful ~~work~~ at this
time was divinely ordered by God.
these words are just a small portion
of what our hearts felt.
Thanks again!

Novi Youth Assistance,

My family and I would like to say
Thank you very much to you and the
families that were kind enough to
offer assistance to our family at Christmas.
Your kindness was much appreciated.
Our Christmas was wonderful thanks to
all of you! Everyone went out of their way
to help my children enjoy the Christmas
they deserve. please let all involved know
how much their kindness & generosity

Claudia and Kim,

Thank you very much
for the infant and toddler
toys and blankets. The
children are really enjoying
them at the Lily Pad Lane.
Thank you again.
Sincerely, Katy, Megan, Nancy,
Dava & the children.

DEC 2008

DEAR NOVI YOUTH ASSISTANCE

♥ That was nice of you!

THANK YOU FOR ALWAYS
MAKING OUR HOLIDAYS SPECIAL
HAVE A BLESSED HOLIDAY!

THE

..You really made a difference!!.

Thanks

for

Your

Positive

Energy

&

Total Great Spirit!

Yes!

Excellent
Indeed!

the
Best!

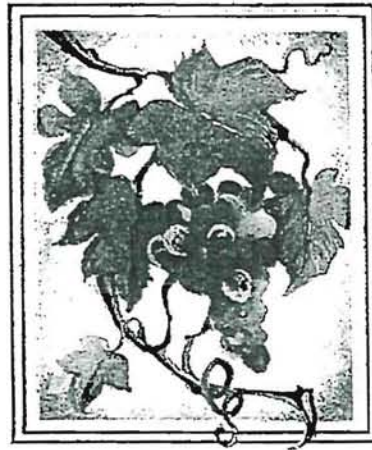
Claudia,

Consider Yourself
Most
Appreciated!!

Thanks So Much.

o... n... a... ,

Thank
you



Dear Mr. O'Brien,

Thank you so much for awarding me with the Novi youth assistance Award. It

If everyone in the world were like you,
What a wonderful place it would be...
You know how to bring so much joy to life,
And you do it so naturally!

really was a pleasure to meet you. The financial aid that I recieved will be an asset to the educational pathway I start next year!

Dear Novi Youth Assistance
Staff,

Yesterday I arrived
home from work feeling
emotionally & physically
exhausted. Totally
drained. Then I opened
the mail. I cannot
tell you how happy &
relieved I am by your
kind & generous scholarship
for my daughter Eloise.
Thank you so very much.
Sincerely, " " "

Novi Youth Assistance Scholarship Committee,

Thank you for the scholarship payment for
my son to participate in the Novi Cats Boys'
Basketball Team for the summer of 2009. Your
financial contribution & thoughtfulness were greatly
appreciated.

Thanks Again,
Ms. Kelly

Center

Teen

you

Thank

Thanks!!
Suya - Thanks for Everything
you guys Did for us

From
- Lindsay Sam Brandon
Natale
Dannah
morgan

Rachel Danielle
Sam

Jalaya





Novi Goodfellows



"No child without a Christmas"

September 25, 2009

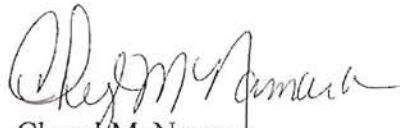
To Whom It May Concern:

The Novi Goodfellows proudly acknowledges the Novi Youth Assistance as a true Community partner.

Several years running the Novi Youth Assistance has assisted the Goodfellows' in a common goal. Working along side Novi Youth Assistance, the Goodfellows' have been able to provide Novi School aged children with items needed to secure a happy and healthy Christmas Holiday. Novi Youth Assistance works countless hours to identify the needs of the children and their families. This information allows the Goodfellows' to deliver the appropriate clothes, toys and food the children need.

Novi Youth Assistance is truly an asset to the Community. The dedication by the Novi Youth Assistance to insure a secure and positive environment for the Novi School children should be applauded.

Should you have any questions or concerns please contact my office.
248-347-0467


Cheryl McNamara
Vice President

All information supplied is strictly confidential. Novi Goodfellows does not allow the use of our database by any other organization.

Novi Goodfellows
P.O. Box 1073
Novi, MI 48375

The Novi Goodfellows is non-profit organization.

HAVEN



August 27, 2009

Marina Neumaier
City of Novi
45175 W. Ten Mile
Novi, MI, 48375

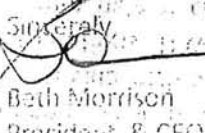
Dear Ms. Neumaier:

Violence in families is everywhere, crossing racial, ethnic, cultural, social and economic boundaries. The impact of this violence invades our schools, places of worship, offices, businesses, factories and throughout our neighborhoods. Human beings, both young and old, are being harmed physically, sexually and emotionally and this violence may be creating lifelong patterns of ongoing abuse in youngsters as they move into adulthood. We all pay the cost for the horrible crimes of domestic violence and sexual assault either in real dollars or in diminished potential of human and community life.

Since 1982, HAVEN has been dedicated to building violence-free communities one family at a time. HAVEN maintains a 24-hour emergency shelter exclusively for domestic violence victims and their children and sexual assault survivors who are afraid to stay in their own homes. HAVEN offers counseling and education that help families stop the violence, begin the process of healing, and create the hope that their future will be free from abuse. The agency steps out into the community – over the phone, in courtrooms, police stations, hospitals, schools, the work place, and at community meetings – to provide crisis intervention and education to help victims and families prevent violence in future generations. HAVEN staff manages the Personal Protection Order office located in the Circuit Court system, helping create and file Personal Protective Orders at no charge to the victims of abuse as the first step in their safety plan.

HAVEN through its comprehensive work serves to break the silence that has kept the crimes of domestic violence and sexual assault behind closed doors. This silence has only served to allow these crimes to flourish. From July 1, 2008 through June 30 2009, 199 individuals were seen within our programs and 55 crisis calls were received from families in the City of Novi who took the first step to break their own silence by contacting HAVEN. The agency is again reaching out of you for support of our work with an even greater need as we assume the additional burden of increased clientele and additional staff to maintain these vital services. We ask that you continue to support these families through a Community Development Block Grant of \$9000.00 for fiscal year 2010-2011. Please remember that the federal government presumes that domestic violence victims are considered to be low income and therefore qualify for inclusion in block grant public service requests

HAVEN looks forward to the opportunity to meet with you this year to provide further information on this request and answer any questions you may have. In the meantime, if you wish to speak with me, I can be reached at (248) 334-1284 ext 249. Thank you.

Sincerely,

Beth Morrison
President & CEO

ST. VINCENT
DE PAUL

Aubry, Debbie

From: Neumaier, Marina
Sent: Monday, August 31, 2009 12:50 PM
To: George Robinson
Cc: Aubry, Debbie
Subject: RE: Request for consideration of CDBG funding

Thank you George for forwarding me your request. The HCD Committee will be meeting early October to make recommendations to City Council for the 2010 Program Year. I will keep you updated as to the status of your request once the 2010 Program Year gets going.

Take care,

Marina Neumaier
Assistant Finance Director
City of Novi
248-347-0468
mneumaier@cityofnovi.org

-----Original Message-----

From: George Robinson [mailto:therobies@sbcglobal.net]
Sent: Monday, August 31, 2009 12:40 PM
To: Neumaier, Marina
Subject: Request for consideration of CDBG funding

St. Vincent de Paul Society
St. William Conference
August 31, 2009

Dear Ms. Neumaier ,

The Society of St. Vincent de Paul, St. William Conference, herewith submits this formal request for \$3,000.00 in Community Development Block Grant Funds for fiscal year 2009/2010.

The Society proposes to use these funds to continue to assist low-income and Dis-advantaged Novi residents in meeting emergencies such as provision of food, payment of utility bills, rent/mortgage payments, medical expenses and transportation.

Assisting the needy, regardless of race creed or color, is the primary purpose of the Society. Its work is carried out by the local conference in each parish. In 2008/2009 the St William Conference provided low-income Novi residents with hundreds of dollars in emergency assistance.

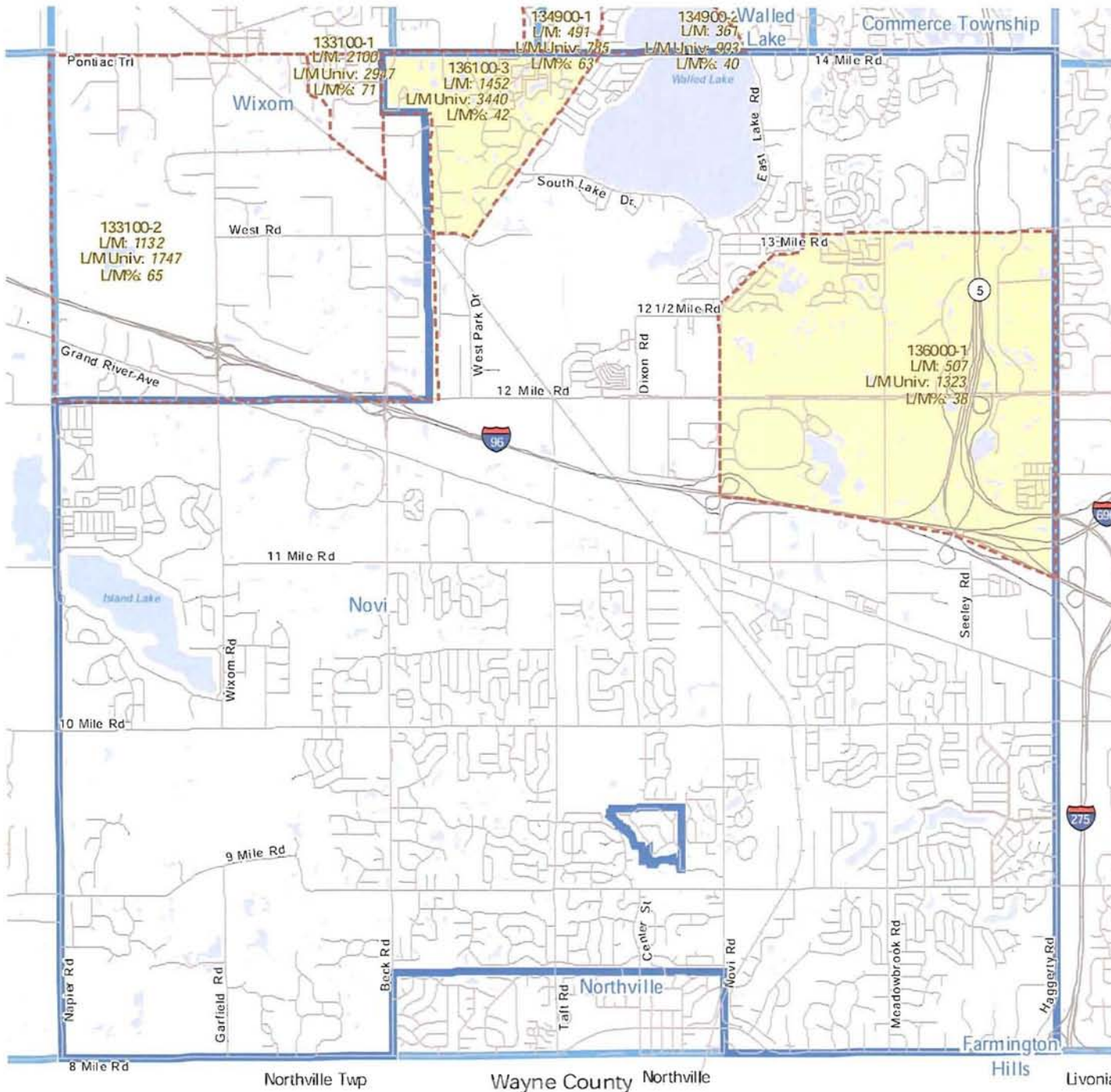
We believe that the Society's work falls well within the eligibility rules for the approval Of Community Development Block Grant Funds, and that its mission is compatible with Novi's Community Development objectives.

If you have any questions or need additional information you may contact me at 248-624-3049.

Thank you for any future support of the St. Vincent de Paul Society, St. William Conference.

Sincerely,
George Robinson, President
St. William Conference, St. Vincent de Paul Society

ADDITIONAL
PACKET MATERIAL



L. Brooks Patterson, County Executive

OAKLAND COUNTY
COMMUNITY & HOME IMPROVEMENT
Oakland Park
250 Elizabeth Lake Road, Ste. 1900
Pontiac, MI 48341-0414
248.858.0493
www.oakgov.com/chi



Area-wide Benefit Map City of Novi

Legend

- Eligible Area-wide Benefit Block Groups
- Community Boundary (highlighted)
- Community Boundary (adjacent)
- Highways
- Major Roads
- Minor Roads
- Railroads
- Lakes



1 inch = 4,793 feet

This Census Block Group map reflects 2009 LMISD data from the U.S. Department of Housing and Urban Development.

OAKCDBG100b
Fund: 29701
BLOCK GRANT - COMMUNITIES

Oakland County Community and Home Improvement Division
Financial Report
As of Date: September 30, 2009

RUN DATE: 10/01/2009
RUN TIME: 09:53 AM

40380 City of Novi									
PYr	Account	Description	Original Appropriation	Appropriation Adjustments	Total Current Month Appropriations	Current Month Expenditures	Total Expenditures	Total Encumbrances	Balance
2001	Detail								
	731227	Minor Home Repair	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
	731521	Public Services	53,500.00	0.00	53,500.00	0.00	53,500.00	0.00	0.00
	731745	Sidewalks	51,249.00	0.00	51,249.00	0.00	51,249.00	0.00	0.00
2001	Detail	Summary	109,749.00	0.00	109,749.00	0.00	109,749.00	0.00	0.00
2002	Detail								
	731227	Minor Home Repair	54,875.00	0.00	54,875.00	0.00	54,875.00	0.00	0.00
	731521	Public Services	54,874.00	0.00	54,874.00	0.00	54,874.00	0.00	0.00
2002	Detail	Summary	109,749.00	0.00	109,749.00	0.00	109,749.00	0.00	0.00
2003	Detail								
	731227	Minor Home Repair	62,749.00	0.00	62,749.00	0.00	62,749.00	0.00	0.00
	731521	Public Services	47,000.00	0.00	47,000.00	0.00	47,000.00	0.00	0.00
2003	Detail	Summary	109,749.00	0.00	109,749.00	0.00	109,749.00	0.00	0.00
2004	Detail								
	731227	Minor Home Repair	63,909.00	12,234.00	76,143.00	0.00	76,143.00	0.00	0.00
	731521	Public Services	53,000.00	5,000.00	58,000.00	0.00	58,000.00	0.00	0.00
2004	Detail	Summary	116,909.00	17,234.00	134,143.00	0.00	134,143.00	0.00	0.00
2005	Detail								
	731227	Minor Home Repair	46,694.00	17,234.00	63,928.00	0.00	63,928.00	0.00	0.00
	731521	Public Services	63,900.00	0.00	63,900.00	0.00	63,900.00	0.00	0.00
2005	Detail	Summary	110,594.00	17,234.00	127,828.00	0.00	127,828.00	0.00	0.00
2006	Detail								
	730137	Battered and Abused Spouses	9,546.00	0.00	9,546.00	0.00	9,546.00	0.00	0.00
	731227	Minor Home Repair	46,989.00	17,234.00	64,223.00	0.00	64,223.00	0.00	0.00

Oakland County Community and Home Improvement Division
 Financial Report
 As of Date: September 30, 2009

OAKCDBG100b
 Fund: 29701
 BLOCK GRANT - COMMUNITIES

RUN DATE: 10/01/2009
 RUN TIME: 09:53 AM

40380 City of Novi									
PYr	Account	Description	Original Appropriation	Appropriation Adjustments	Total Appropriations	Current Month Expenditures	Total Expenditures	Total Encumbrances	Balance
	731712	Senior Services	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
	732011	Transportation Service	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
	732185	Youth Services	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00
2006	Detail	Summary	99,535.00	17,234.00	116,769.00	0.00	116,769.00	0.00	0.00
2007	Detail								
	730137	Battered and Abused Spouses	9,232.00	(9,232.00)	0.00	0.00	0.00	0.00	0.00
	731227	Minor Home Repair	63,839.00	0.00	63,839.00	0.00	63,839.00	0.00	0.00
	731712	Senior Services	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
	732011	Transportation Service	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
	732185	Youth Services	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00
2007	Detail	Summary	116,071.00	(9,232.00)	106,839.00	0.00	106,839.00	0.00	0.00
2008	Detail								
	730137	Battered and Abused Spouses	9,232.00	(9,232.00)	0.00	0.00	0.00	0.00	0.00
	731227	Minor Home Repair	49,524.00	17,234.00	66,758.00	10,622.55	61,457.62	0.00	5,300.38
	732011	Transportation Service	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
	732185	Youth Services	11,000.00	0.00	11,000.00	2,677.50	11,000.00	0.00	0.00
2008	Detail	Summary	94,756.00	8,002.00	102,758.00	13,300.05	97,457.62	0.00	5,300.38
2009	Detail								
	730137	Battered and Abused Spouses	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00	0.00
	731227	Minor Home Repair	106,753.83	0.00	106,753.83	0.00	0.00	0.00	106,753.83
	732011	Transportation Service	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
	732185	Youth Services	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
2009	Detail	Summary	152,253.83	(9,500.00)	142,753.83	0.00	0.00	0.00	142,753.83
ALL Years Summary			1,019,365.83	40,972.00	1,060,337.83	13,300.05	912,283.62	0.00	148,054.21

Spending Performance Ratio = 0.97