

BUDGET AMENDMENT# 2010-2 RESOLUTION

NOW, THEREFORE BE IT RESOLVED that the following Budget Amendment# 2010-2 is authorized:

	<u>INCREASE (DECREASE)</u>
GENERAL FUND	
REVENUE	
Appropriation of Fund Balance	<u>\$ 310,900</u>
APPROPRIATIONS	
FINANCE	
Capital Outlay - Technology	\$ 120,200 (a)
ASSESSING	
Supplies - Office Furniture	3,100 (b)
FACILITIES OPERATIONS	
Capital Outlay - Land Improvements (approved by CC 8/24/09)	170,000 (a)(b)
POLICE DEPARTMENT	
Other Services and Charges - Consulting Services	4,400 (b)
Capital Outlay - Communications Equipment (upgrade E-911 system \$11,700; digital video upgrade \$16,500), Vehicles (equipment for replacement of marked patrol vehicles \$12,500)	40,700 (a)
FIRE DEPARTMENT	
Supplies - Turn-out Gear	8,800 (b)
Other Services and Charges - ComSource Radio Rental Agreement \$7,100; Building Maintenance \$11,600)	18,700 (b)
Capital Outlay - Fire Station Improvements	34,000 (a)
NEIGHBORHOOD AND BUSINESS SERVICES	
Personal Services - Permanent Salaries (staff reduction-attrition)	(68,000) (b)
COMMUNITY DEVELOPMENT - PLANNING	
Personal Services - Permanent Salaries (staff reduction-attrition)	(121,000) (b)
Other Services and Charges - Land Use & Transportation Study \$100,000	100,000 (a)
	<u>\$ 310,900</u>
MAJOR STREET FUND	
REVENUE	
Appropriation of Fund Balance	<u>\$ 370,250</u>
APPROPRIATIONS	
Construction - (Meadowbrook 8-9 Mile; 9 Mile Haggerty to Meadowbrook; 9 Mile Novi to Taft - Approved by CC 9/14/09)	<u>\$ 370,250 (b)</u>
LOCAL STREET FUND	
REVENUE	
Appropriation of Fund Balance	<u>\$ 190,000</u>
APPROPRIATIONS	
Construction - (Vista Hills)	<u>\$ 190,000 (a)</u>
MUNICIPAL STREET FUND	
REVENUE	
Appropriation of Fund Balance	<u>\$ 324,400</u>
APPROPRIATIONS	
Construction - (Novi Rd-Grand River to 12 Mile RCOC \$290,000; Crowe-Ingersol Reconstruction \$10,000 - CC 9/14/09; M-5 MDOT Pathway \$24,400 - CC 9/28/09)	<u>\$ 324,400 (a)(b)</u>

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NOW, THEREFORE BE IT RESOLVED that the following Budget Amendment# 2010-2 is authorized:

	<u>INCREASE (DECREASE)</u>
PARKS, RECREATION & CULTURAL SERVICES	
REVENUE	
Grant revenue (HCD-CDBG)	\$ 20,000
Appropriation of Fund Balance	13,500
	<u>\$ 33,500</u>
APPROPRIATIONS	
ADMINISTRATION	
Other Services and Charges - (Land Use Study \$13,500; CDBG Block Grant-Approved by CC 8/24/09 \$20,000)	<u>\$ 33,500 (a)(b)</u>
TREE FUND	
REVENUE	
Appropriation of Fund Balance	<u>\$ 130,800</u>
APPROPRIATIONS	
Other Services and Charges - Trees & Maintenance	<u>\$ 130,800 (a)</u>
DRAIN FUND	
REVENUE	
Appropriation of Fund Balance	<u>\$ 120,500</u>
APPROPRIATIONS	
Administration - GIS Mapping of basins	\$ 38,300 (a)
Construction - (Quail Ridge Drain \$4,000; Storm Water Permit Compliance Activities \$14,900; Randolph Drain - approved by OCDC 5/28/09 \$63,300)	82,200 (b)
	<u>\$ 120,500</u>
FORFEITURE FUNDS	
REVENUE	
Appropriation of Fund Balance	<u>\$ 57,400</u>
APPROPRIATIONS	
Capital Outlay - Building Improvements (parking lot and pedestrian lighting \$1,500; add cameras to Firearms Training Center \$18,200-Approved by CC 8/10/09); Technology \$31,800; Vehicles (equipment installation \$5,900)	<u>\$ 57,400 (a)</u>

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Novi at a regular meeting held on September 28, 2009

Maryanne Cornelius
City Clerk

- (a) Rollover items
- (b) Current year service and capital improvements (see notes above)