

**WALLED LAKE IMPROVEMENT BOARD
2019 ANNUAL BUDGET
APPROVED**

<i>Description</i>	<i>Annual Budget</i>
 <u>Income</u>	
City of Novi Assessments	\$42,014.79
City of Walled Lake Assessments	\$25,421.00
Use of Surplus Funds	\$26,564.21
TOTAL INCOME	\$94,000.00
 <u>Expenses</u>	
Harvesting and Herbicide Treatments	\$85,000.00
Lake Management (surveys, studies)	\$5,000.00
Permit Fee	\$1,500.00
Administrative & Legal	\$1,500.00
Other	\$1,000.00
TOTAL EXPENSES	\$94,000.00