



SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2023-2024 fiscal year in the amount of \$61,060

SUBMITTING DEPARTMENT: Public Safety

EXPENDITURE REQUIRED	\$54,710 Police \$ <u>6,350</u> Fire \$61,060
AMOUNT BUDGETED	\$55,000 Police \$ <u>7,500</u> Fire \$62,500
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	101-301.00-802.500 Police 101-336.00-802.500 Fire

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2023-2024 fiscal year is \$54,710.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2023-2024 fiscal year is \$6,350.

Through a cooperative relationship with Oakland County, CLEMIS and FRMS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. The City of Novi has been using these services for years. All fees and services were included in the 2023-2024 budget.

RECOMMENDED ACTION:

Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2023-2024 fiscal year in the amount of \$61,060.

**Novi Police Department
Estimated CLEMIS Fees - 2023-2024**

	2022-23 Annual	3% Estimated Increase	2023-24 Estimate
Membership Usage Fee	15,343	15,803	\$ 16,000
MDC Participation Fee	24,068	24,790	\$ 25,000
Livescan	3,324	3,424	\$ 3,500
Mug Capture Stn Maintenance	4,000	4,120	\$ 4,200
LEADS Online	3,551	3,658	\$ 3,700
CrimeMapping	300	309	\$ 310
Livescan - Records	1,941	1,999	\$ 2,000
	52,527	54,103	\$ 54,710
2023-2024 Budget			\$ 56,000

**Novi Fire Department
Estimated FRMS Fees - 2023-2024**

	2022-23 Annual	3% Estimated Increase	2023-24 Estimate
Annual Department Fees	4,551	4,688	\$ 4,700
Fire Hall Fee - 4 lines	1,560	1,607	\$ 1,650
	6,111	6,294	\$ 6,350
2023-2024 Budget			\$ 6,500
Total 2023-2024 Estimate for CLEMIS & FRMS			\$ 61,060