



**CITY of NOVI CITY COUNCIL**

**Agenda Item D  
July 11, 2016**

**SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2016-17 fiscal year in the amount of \$63,535.**

**SUBMITTING DEPARTMENT:** Public Safety *DM*

**CITY MANAGER APPROVAL:** *[Signature]*

<b>EXPENDITURE REQUIRED</b>	<b>\$63,353</b>
<b>AMOUNT BUDGETED</b>	<b>\$66,000</b>
<b>APPROPRIATION REQUIRED</b>	<b>N/A</b>
<b>LINE ITEM NUMBER</b>	<b>101-301.00-802.500 - \$49,355 101-337.00-802.500 - \$14,180</b>

**BACKGROUND INFORMATION:**

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2016-17 fiscal year is \$49,355.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2016-17 fiscal year is \$14,180.

Through a cooperative relationship with the County, CLEMIS and FMRS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2016-17 budget.

**RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2016-17 fiscal year in the amount of \$63,535.**

	1	2	Y	N
Mayor Gatt				
Mayor Pro Tem Staudt				
Council Member Burke				
Council Member Casey				

	1	2	Y	N
Council Member Markham				
Council Member Mutch				
Council Member Wrobel				

<b>Novi Police Department Estimated CLEMIS Fees - 2016-17</b>	
	Annual
Membership Usage Fee (\$210 @ 67 FTE)	\$ 14,070
MDC Participation Fee (21) - \$1,094/unit	22,975
Livescan	4,510
Mug Capture Stn Maintenance	4,000
LEADS Online	3,500
CrimeMapping	300
	<u>\$ 49,355</u>
2016-17 Budget	<u>\$ 51,000</u>
<b>Novi Fire Department Estimated FRMS Fees - 2016-17</b>	
	Annual
Annual Department Fees	\$ 4,300
Fire Hall Fee \$370/ - 4 lines	1,480
Data Line (1)	8,400
	-
	<u>\$ 14,180</u>
2016-17 Budget	<u>\$ 15,000</u>
<b>Total 2016-17 Estimate for CLEMIS &amp; FRMS</b>	<b>\$ 63,535</b>