



**City of Novi**  
**2010-2011 Budget Worksheet**  
**Summary of Capital Improvement Projects**

**Department**      **Parks, Recreation & Cultural Services**

**Category**          **Parks**

<b>Priority</b>	<b>Project Description</b>	<b>Est. Cost</b>
<b>2010-11</b>		
1	Landing Property	\$0
2	Basketball and Tennis Court resurfacing (ITC Sports Park & Rotary Park)	\$25,000
3	Power Park access road and parking lot resurfacing in asphalt and pathway resurfacing	\$285,000
4	Fuerst Park Phase II - Development (lights, seating and landscaping)	\$471,870
<b>2011-12</b>		
1	Tim Pope Play Structure Renovation	\$294,781
2	Power Park baseball field fencing repair (southern two diamonds)	\$26,000
3	Greenway Development Phase I - Design and Engineering	\$925,000
4	Fuerst Park Phase III - Development (trellis, grape arbor and play structure)	\$267,886
<b>2012-13</b>		
1	Lakeshore Park play structure replacement	\$78,000
2	Rotary Park play structure replacement	\$78,000
3	Power Park play structure replacement	\$78,000
<b>2013-14</b>		
1	New Lakeshore Park asphalt paved parking lot and drive	\$100,000
2	ITC Community Sports Park play structure replacement	\$76,000
3	ITC Community Sports Park athletic field lighting - two soccer fields	\$500,000
4	ITC Community Sports Park pathway resurfacing	\$100,000
<b>2014-15</b>		
1	ITC Community Sports Park athletic field lighting - three ball fields	\$250,000