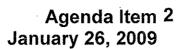
## **CITY of NOVI CITY COUNCIL**





**SUBJECT:** Approval to award the second one-year contract extension to Brien's Services, Inc., to perform the City's 2009 Lawn Maintenance Services, for an estimated annual amount of \$267,000.

SUBMITTING DEPARTMENT: Public Works

**CITY MANAGER APPROVA** 

EXPENDITURE REQUIRED	Approximately \$ 267,000
AMOUNT BUDGETED	Approximately \$ 275,000
LINE ITEM NUMBER	Allocated by Department/Fund

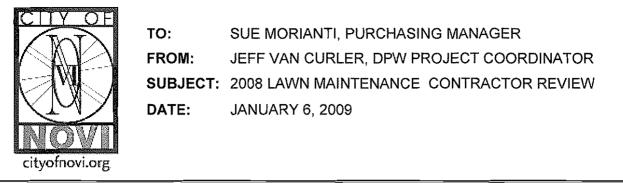
## **BACKGROUND INFORMATION:**

The City's 2007 lawn maintenance service contract allowed for two (2) one-year increment renewal options. This would be the second renewal. Brien's Services, Inc., has submitted a letter advising that they would like to renew the contract and that they will maintain their 2007 prices for the 2009 season based on the same contract specifications, terms and conditions. Staff has reviewed Brien's performance, is satisfied with the contractor's overall service, and recommends the second one-year contract extension.

**RECOMMENDED ACTION:** Approval to award the second one-year contract extension to Brien's Services, Inc., to perform the City's 2009 Lawn Maintenance Services, for an estimated annual amount of \$267,000.

	2 Y	'N		2	Y	N
Mayor Landry			Council Member Margolis			
Mayor Pro Tem Gatt			Council Member Mutch			
Council Member Burke			Council Member Staudt			
Council Member Crawford						

## MEMORANDUM



The 2008 lawn maintenance season went well. This was Brien's Services second season of service. Steve Printz expressed his concern about the effectiveness of the lawn fertilization of some of the City properties. We spoke with the company owner, Brien Worrell; he assured us that he will personally monitor the fertilization this season.

The contact with Brien's Services was excellent. There were daily phone conversations as well as an updated weekly mowing list in the morning. This communication is very important in resolving issues before they become a problem.

In the 2008 season, Brien's Services responded immediately to our requests for unscheduled work associated with special events within the City. They were very helpful in going above and beyond accommodating the City's needs.

After speaking with other City departments involved with this contract, we highly recommend renewing Brien's Services lawn maintenance contract for the 2009 season. We will be rebidding this contract for the 2010 season.

If you have any questions, please contact me.

cc: Benny McCusker Tim Wright Tim Sikma Christine Slater Brick Pavers Cleanups Core Aeration Fertilizing & Weed Control Flower Installation (Annual/Perennial) Gutter Cleaning Holiday Decorating (Indoor/Outdoor) Landscaping



Lawn Maintenance Low Voltage Lighting Ornamental Bed Maintenance Salting & Sanding Service Shrub Trimming Snow Plowing Sod Installation Sprinkler Systems Stump Grinding Tree Cutting/Pruning

December 17, 2008

Jeff VanCurler Department of Public Works 26300 Delwall Novi, MI 48375

## **RE:** Novi Maintenance

Dear Jeff:

I would like to personally thank you for allowing us to service the maintenance needs for the City of Novi in 2008. As always, it has been a pleasure to work with you and the City. I look forward to being able to continue providing excellent service for the upcoming 2009 maintenance season.

Our bid for this season will be based on the same specs/pricing as last year. There will be no price increase for the 2009 season.

As always, please feel free to contact me with any questions or concerns you may have. I value your input and appreciate your continued business.

Sincerely,

Brien R. Worrell Brien's Services, Inc.

CITY OF NOVI Proposal for Lawn Maintenance Services

:

Balen's

City of Novi Carol J. Kalinovik Purchasing Official 45175 W. Ten Mile Road Novi, MI 48375

We the undersigned as bidder, propose to furnish to the City of Novi, according to the conditions and instructions attached hereto and made a part thereof for the following price:

2. Road Frontage       25-30 cutt         3. Roadside (22)       25-30 cutt         4. Boulevard Islands (3)       25-30 cutt         5. Spring Cleanup (ponds, roads, boulevards)       1 time per         6. City Hall Mowing/Bedcare       25-30 cutt         7. Police Headquarters Mowing/Bedcare       25-30 cutt         8. DPW Facility Mowing/Bedcare       25-30 cutt         9. Building Satellite Office       25-30 cutt         10. Fire Stations # 1-4       25-30 cutt         11. West Park Booster Station       25-30 cutt         12. Spring Cleanup (City Hall)       1 time per         13. Spring Cleanup (Police Headquarters)       1 time per         14. Spring Cleanup (DPW Facility)       1 time per         15. Spring Cleanup (Building Satellite)       1 time per         16. Spring Cleanup (Fire Stations #1-4)       1 time per	ings per year ings per year ings per year ings per year	11.74     \$       61.18     \$       26.26     \$       14.56     \$		4370 78025 34991.5 21476	
2. Road Frontage       25-30 cutt         3. Roadside (22)       25-30 cutt         4. Boulevard Islands (3)       25-30 cutt         5. Spring Cleanup (ponds, roads, boulevards)       1 time per         6. City Hall Mowing/Bedcare       25-30 cutt         7. Police Headquarters Mowing/Bedcare       25-30 cutt         8. DPW Facility Mowing/Bedcare       25-30 cutt         9. Building Satellite Office       25-30 cutt         10. Fire Stations # 1-4       25-30 cutt         11. West Park Booster Station       25-30 cutt         12. Spring Cleanup (City Hall)       1 time per         13. Spring Cleanup (Police Headquarters)       1 time per         14. Spring Cleanup (DPW Facility)       1 time per         15. Spring Cleanup (Building Satellite)       1 time per         16. Spring Cleanup (Fire Stations #1-4)       1 time per	ings per year ings per year ings per year year ings per year	61.18     \$2       26.26     \$1       14.56     \$2       113.74     \$2	3,121.00 1,399.66 859.04	78025 34991.5	
3. Roadside (22)       25-30 cutt         4. Boulevard Islands (3)       25-30 cutt         5. Spring Cleanup (ponds, roads, boulevards)       1 time per         6. City Hall Mowing/Bedcare       25-30 cutt         7. Police Headquarters Mowing/Bedcare       25-30 cutt         8. DPW Facility Mowing/Bedcare       25-30 cutt         9. Building Satellite Office       25-30 cutt         10. Fire Stations # 1-4       25-30 cutt         11. West Park Booster Station       25-30 cutt         12. Spring Cleanup (City Hall)       1 time per         13. Spring Cleanup (Police Headquarters)       1 time per         14. Spring Cleanup (DPW Facility)       1 time per         15. Spring Cleanup (Building Satellite)       1 time per         16. Spring Cleanup (Fire Stations #1-4)       1 time per	ings per year ings per year year 1 ings per year	26.26 \$1 14.56 \$ 113.74 \$2	859.04	34991.5	41489.80
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16. Spring Cleanup (Fire Stations #1-4) 1 time per		2 \$	145.00		
16. Spring Cleanup (Fire Stations #1-4) 1 time per		.68 \$	65.00		
		3.25 \$	208.00		
17. Spring Cleanup (W. Park Booster Stn.)   1 time per		.5 \$	40.00		
18. Fall Cleanup (City Hall) 1 time per	year	3.5 \$	350.00		
19. Fall Cleanup (Police Headquarters) 1 time per		3.5 \$	350,00	· .	
20. Fall Cleanup (DPW Facility) 1 time per		2.0 \$	245.00	j.	
21. Fall Cleanup (Building Satellite) 1 time per		.68 \$	69.00		
22. Fall Cleanup (Fire Stations #1-4) 1 time per		3.25 \$	325,00	Í	
23. Fall Cleanup (W. Park Booster Stn.) 1 time per		.5 \$	50.00	l II	
21. Future potential mowing areas As request		iknown \$50	.00 Per acre		50
Section B		,		Į	

Section B Contact person – Matt Wiktorowksi	Frequency	Approx. Acres	Per Cut/ Per Unit Cost	]	
1. Lake Frontage A	13-26 cuttings per year	7.9	\$ 353.00	4589	9178
2. Lake Frontage B	25-30 cuttings per year	1.6	\$ 105.00	2625	3150
3. Cemeteries	25-30 cuttings per year	2.9	\$ 158.00	3950	4140
4. Novi Township Hall / Fuerst Farm	25-30 cuttings per year	4	\$ 175.00		5250
	Page 2 of 26				2.50

5. Spring Cleanup (Cemeteries)	1 time per year	2.9	\$ 200.00
6. Fall Cleanup (Cemeteries)	2 times per year	2.9	\$ 300.00

Section C Contact person – Gary Clark	Frequency	Per Unit Cost
1. Lawn Fertilization/Weed Control/Grubs Pest Control (once) (City Hall)	4-5 times per year	\$ 424.00
2. Lawn Fertilization/Weed Control/ Grubs Pest Control (once) (Police Headquarters)	4-5 times per year	\$ 371.00
3. Lawn Fertilization/Weed Control (DPW Facility)	4-5 times per year	\$ 212.00
4. Lawn Fertilization/Weed Control (12 Mile Boulevards)	4-5 times per year	\$1,040.00
5. Lawn Fertilization/Weed Control/ Grubs Pest Control (once) (Fire Stations #1-4)	4-5 times per year	\$ 275.00
6. Lawn Fertilization/Weed Control (Main Street)	4-5 times per year	\$ 99.64
7. Lawn Fertilization/Weed Control (Cranbooke/Villagewood Blvds)	4-5 times per year	\$ 277.72
8. Lawn Fertilization/Weed Control (West Park Booster Station)	4-5 times per year	\$ 75.00
9. Lawn Fertilization/Weed Control/Grubs Pest Control (once) (Building Satellite)	4-5 times per year	\$ 45.00

Section D (includes Roadsides, Boulevards, City Hall, Police Dept, DPW facility & Fire Stations #1-4)	
1. Mulch Application (labor only, cost per hour)	\$37.00 per hour / per person
2. Cost of mulch (per yard, including delivery to site)	\$28.00 per cubic yard

Section E – materials only (labor included in General Labor Services)	Frequency	% Markup (over cost) based on list price
1. Seed (per lb. delivered)	As requested	23%
2. Sod (per yard delivered)	As requested	23%
3. Top Soil (per cu. yd. delivered)	As requested	23%
4. Flowers - annuals (per flat delivered)	As requested	23%

Section F -		Hourly rate
General Labor Services	As requested	\$37.00 per man hour

Alternate #1 – Novi Ice Arena Contact person – Matt Wiktorowski	Frequency	Approx. Acres	Per Cut/ Per Unit Cost	894 931	
1. Ice Arena Mowing/ Bedcare	25-30 cuttings per year	2.45 acres	\$ 144.00	3600	4320
2. Arena Drive Roadway Mowing	25-30 cuttings per year	1.6 acres	A 07 00	23.75	2850
2. Lawn Fertilization/ Weed Control	4-5 times per year	4.05 acres	\$ 389.00		
3. Spring Cleanup	1 time per year		\$ 255.00	Í	
4. Fall Cleanup (if requested by City)	1 time per year		\$ 345.00		
4. Mulch Application (labor)	As requested		\$ 37.00/ma	h hour	ι ,
5. Cost of Mulch (per yard, delivered to site)	As requested		\$ 28.00/cu	. yard	

Page 3 of 26

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Alternate #2 - Ordinance Mowing	Frequency	Approx.	Per Cut/		
Contact person – Alan Amolsch		Acres	Per Unit Cost	-	
1. Mowing	Minimum 2 cuttings per year	Less than 1 acre	\$ 65.00	<u>_</u>	
2. Mowing	Minimum 2 cuttings per year	1 – 2 acres	\$ 95.00		
	, 	<b>.</b>	·····	~	
Alternate #3 - M-5 Median/ Roadside /Interchange Mowing & Trimming Contact person – Gary Clark	Frequency	Approx. Acres	Per Cut/ Per Unit Cost		
1. Mowing	4-6 cuttings per year	21.66 acres	\$1,100.00	4400	6600
Alternate #4 – Novi Public Library Contact person – Joel Dion	Frequency	Approx. Acres	Per Cut/ Per Unit Cost		
1. Mowing/ Bedcare	25-30 cuttings per year	2.1 acres	\$ 123.00	3075	3690
<ol> <li>Lawn Fertilization/ Weed Control/ Grubs Pest Control (once)</li> </ol>	4-5 times per year	2.1 acres	\$ 186.00		
3. Spring Cleanup (if requested by City)	1 time per year		\$ 100.00		
4. Fall Cleanup (if requested by City)	1 time per year	······································	\$ 215.00		
4. Mulch Application (labor)	As requested		\$37.00/max	n hour	
5. Cost of Mulch (per yard, delivered to site)	As requested		\$ 28.00/cu	. yard	
The City of Novi reserves the the awarded bidder, through conditions for a period of two contract completion date. Please indicate below your p	mutual consent and und (2) years in one (1) yea	er the same f r increments	terms and after the		
herein for the extension of th	is contract.				
Prices listed herein will increa anniversary of award.	ase <u>-0-</u> %	each year be	ginning at the		
Comments:					
	Page 4 <u>o</u> f 26				

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Please list the nu	mber of staff you	had in 2006:	_65	
	-	-		(
Please list curren	t certifications/lie	enses held by	staff members:	
1. 6J (3A-3B)	Yes	No		
2. CLT	Yes	NO		
3. ISA	Yes	NO		
4. Other (pleas	se list)	,		
		•		<del></del> .
Diseas list three m			with a minimum of 20 norm	
		te references v	vith a minimum of 30 acres	each
	e years):	te references v	vith a minimum of 30 acres	each
(within the last fiv	e years):		vith a minimum of 30 acres	each
(within the last fiv 1. Firm Name Contact Person:	e years): City of Novi Jeff VanCurle	Σ	vith a minimum of 30 acres	each
(within the last fiv 1. Firm Name Contact Person: Phone number: _	e years): <u>City of Novi</u> Jeff VanCurle (248) 343-8776	Σ	vith a minimum of 30 acres	each
(within the last fiv 1. Firm Name Contact Person: Phone number: _ 2. Firm Name	e years): <u>City of Novi</u> <u>Jeff VanCurle</u> (248) 343-8776 Lyon Township	Σ	vith a minimum of 30 acres	each
<ul> <li>(within the last fiv</li> <li>1. Firm Name</li> <li>Contact Person: _</li> <li>Phone number: _</li> <li>2. Firm Name</li> <li>Contact Person: _</li> </ul>	e years): <u>City of Novi</u> <u>Jeff VanCurle</u> (248) 343-8776 Lyon Township Chris Olson	Σ	vith a minimum of 30 acres	each
<ul> <li>(within the last fiv</li> <li>1. Firm Name</li> <li>Contact Person:</li> <li>Phone number:</li> <li>2. Firm Name</li> <li>Contact Person:</li> <li>Phone number:</li> </ul>	e years): <u>City of Novi</u> Jeff VanCurle (248) 343-8776 Lyon Township Chris Olson (248) 437-2240	Σ		each
<ul> <li>(within the last fiv</li> <li>1. Firm Name</li> <li>Contact Person:</li> <li>Phone number:</li> <li>2. Firm Name</li> <li>Contact Person:</li> <li>Phone number:</li> </ul>	e years): <u>City of Novi</u> Jeff VanCurle (248) 343-8776 Lyon Township Chris Olson (248) 437-2240	Σ	vith a minimum of 30 acres	each
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Page 5 of 26

	Acceptance of Specific Brien's Services, 1		<u>5</u>	:
	815 N. Union St.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
City	Milford	State	MI	_Zip_48381
Agent's Name: _	Brien R. Worrell (Please type)			
Agent's Title:	President (Please type)	5		
Agent's Signatur	e: Klue			
Telephone No.:_	(248) 685-7276		Fax No.: (248)	685-8821
Email address: _	brien@briensservices	s.com		
Date: <u>March</u>	5, 2007			

For information regarding this bid, please contact:

Gary Clark, Assistant DPW Director, (248) 735-5652

or

Matt Wiktorowski, Superintendent of Parks, (248) 735-5634

Any questions related to the bid process should be directed to:

Carol J. Kalinovik, Purchasing Director, (248) 347-0446