cityofnovi.org

CITY of NOVI CITY COUNCIL

Agenda Item 3 April 7, 2008

SUBJECT: Approval to award a construction contract for the 2007 Neighborhood Road Program Contract 3 (Elizabeth Lane and Sunnybrook Lane from Beck to Whitehall) to Century Cement Co., Inc., the lowest qualified bidder, in the amount of \$466,776.

SUBMITTING DEPARTMENT: Engineering

CITY MANAGER APPROVAL:

| EXPENDITURE REQUIRED | \$466,776 |
|------------------------|--------------------|
| AMOUNT BUDGETED | \$2,500,000 |
| APPROPRIATION REQUIRED | N/A |
| LINE ITEM NUMBER | 203-203.00-865.417 |

BACKGROUND INFORMATION:

The budget for fiscal year 2007-2008 included \$200,000 for engineering and \$2,500,000 for construction of the 2007 Neighborhood Road Program. The 2007 project is substantially complete and because of the highly competitive bids that were received in June 2007 for Contract 1 and Contract 2, approximately \$500,000 remains in the construction budget for this fiscal year. As such, the City Council awarded the design engineering of two additional street segments to URS (the consultant for the project) at the November 26, 2007 City Council meeting. The two additional street segments are Sunnybrook Lane (from Beck Road to Whitehall) and Elizabeth Lane (from Ten Mile Road to Addington Lane). (See previous motion sheet, attached, for discussion of the selected street segments).

A total of 14 bids were received and opened on March 20, 2008 following a public bid solicitation period. The low bidder is Century Cement Co, Inc. Century has complied with all requirements of the bidding instructions and it submitted the lowest price. (URS's award recommendation letter dated March 31, 2008 is attached).

A summary of the 14 bids is as follows:

| Bidder | Total Bid |
|--------------------------------|---------------|
| Century Cement Co., Inc. | \$ 466,776.00 |
| Hard Rock Concrete, Inc. | 466,841.70 |
| Major Cement Company | 488,187.40 |
| Hartwell Cement Co. | 488,349.00 |
| Tiseo Brothers, Inc. | 495,914.70 |
| Washtenaw Maintenance Services | 499,223.33 |
| Florence Cement Co | 539,860.80 |
| Dilisio Contracting, Inc. | 556,156.95 |
| Summit Transport, Inc. | 566,278.28 |
| G. V. Cement Contracting | 586,447.00 |
| Angelo lafrate Construction | 599,972.70 |
| Peter A. Basile Sons, Inc | 637,914.80 |
| John Carlo, Inc. | 689,230.20 |
| Gaglio P & R Cement | 769,472.00 |

Construction is scheduled to begin in April 2008 and will be completed by the end of June 2008.

RECOMMENDED ACTION: Approval to award a construction contract for the 2007 Neighborhood Road Program Contract 3 (Elizabeth Lane and Sunnybrook Lane from Beck to Whitehall) to Century Cement Co., Inc., the lowest qualified bidder, in the amount of \$466,776.

| | 1 | 2 | Y | N |
|-------------------------|---|---|---|---|
| Mayor Landry | | | | |
| Mayor Pro Tem Capello | | | | |
| Council Member Crawford | | | | |
| Council Member Gatt | | | | |

| | 1 | 2 | Υ | N |
|-------------------------|---|---|---|---|
| Council Member Margolis | | | | |
| Council Member Mutch | | | | |
| Council Member Staudt | | | | |

URS

March 31, 2008

Mr. Brian Coburn, PE City of Novi Engineering Department 45175 W. Ten Mile Road Novi, MI 48375-3024

Reference:

Bid Analysis and Contract Award Recommendation

2007 Neighborhood Roads Program - Contract 3

URS Project Number 12940500 City of Novi Contract Number 062-416C

Dear Mr. Coburn:

Attached is the Bid Tabulation for the above referenced project. Fourteen (14) bids were received. Competition appears to have been adequate. The lowest bids appear to be balanced and there were no irregularities noted in the bids.

One mathematical error was found in the third lowest bid from Major Cement Company. The error did not change the order of the "As Read" bids.

Century Cement Company, Inc. is the low bidder for this project.

We reviewed the Qualifications and Experience Statement submitted by Century Cement Company and called the references listed. In addition, Century Cement Company submitted their proposed construction methodology for the project on March 28, 2008. No problems or major claims were reported by the references listed, and the City Engineer's Office did not have any issues with the proposed construction methods.

We have checked the bond rating for the company and it meets the requirement rating.

We therefore recommend award of the contract to the low bidder, Century cement Company, Inc. for the amount of \$466,776.00.

Please call me at 616 574-8497 if you need anything else or wish to discuss the project.

Sincerely,

URS, Inc.

Sean Kelsch, P.E. Project Manager

cc:

Khaled Soubra, URS, Inc. Carol Kalinovic, City of Novi

Relsel

2007 Neighborhood Roads Program

Contract 3 CITY OF NOVI

TABULATION OF BIDS

City of Novi Contract Number 062-416C URS Project Number 12940500 Bids Opened: March 26, 2008

| | Engineer's Estimate | \$516,638.00 |
|----|----------------------------|--------------|
| 1 | Century Cement Co., Inc. | \$466,776.00 |
| 2 | Hard Rock Concrete, Inc. | \$466,841.70 |
| 3 | Major Cement Company | \$488,187.40 |
| 4 | Hartwell Cement Co. | \$488,349.00 |
| 5 | Tiseo Brothers, Inc. | \$495,914.70 |
| 6 | Washtenaw Maint.Svces | \$499,223.33 |
| 7 | Florènce Cement Co. | \$539,860.80 |
| 8 | Dilisio Contracting, Inc. | \$556,156.95 |
| 9 | Summit Transport, Inc. | \$566,278.28 |
| 10 | G.V. Cement Contracting | \$586,447.00 |
| 11 | Angelo lafrate Construct | \$599,972.70 |
| 12 | Peter A. Basile Sons, Inc. | \$637,914.80 |
| 13 | John Carlo, Inc. | \$689,230,20 |
| 14 | Gaglio P & R Cement | \$769,472.00 |
| | | |

Corrected Bid Addition Error in Bid from Major Cement Company. As Read Bid was \$485.187.40

Engineer's Estimate

COST

\$2,000.00

\$500.00

UNIT PRICE

2.000.00

500.00

Century Cement Co., Inc.

Hard Rock Concrete, Inc.

Major Cement Company

Hartwell Cement Co.

COST

UNIT PRICE

| | DESCRIPTION | TOTAL QTY | UNIT |
|----|--|-----------|------|
| 1 | Pre-Construction Audio-Visual | 1 | LS |
| 2 | Soil Erosion Control | 1 | LS |
| 3 | Maintaining Traffic | 1 | LS |
| 4 | Tree Protection | 115 | Ea |
| 5 | Remove Concrete Pavement | 9,890 | Syd |
| 6 | Underdrain, 6-inch | 5,514 | Ft |
| 7 | Subgrade Undercut | 150 | Cyd |
| 8 | Aggregate Base, 21AA, 8-inch | 10,783 | Syd |
| 9 | Concrete Pavement w/Integral Curb, Non-reinf, 7-inch | 9,300 | Syd |
| 10 | Concrete Pavement w/Integral Curb, Non-reinf, 9-inch | 590 | Syd |
| 11 | Remove and Replace Concrete Drives | 842 | Syd |
| 12 | Remove Concrete Sidewalk | 1,451 | Sft |
| 13 | Construct Concrete Sidewalk | 1,912 | Sft |
| | Adjust Drainage Structure | 16 | Ea |
| 15 | Remove and Reset Mailboxes | 14 | Ea |
| 16 | Remove and Reset Sprinkler Heads | 60 | Ea |
| 17 | Sprinkler Piping | 750 | Ft |
| 18 | Class A Sod | 612 | Syd |
| | ADA Detectable Warning Plate - New Construction | 176 | |
| 20 | Reconstruct Drainage Structure | 24 | |
| 21 | Point-up Drainage Structure | 2 | Ea |

Prepared by URS Corporation

2,500,00 \$2,500,00 \$920,00 8.00 \$42,032.50 4.25 6.50 \$35,841.00 18.00 \$2,700.00 \$70,089.50 6.50 30.00 \$279,000.00 38,00 \$22,420.00 30.00 \$25,260.00 1.00 \$1,451.00 \$7,648.00 4.00 285.00 \$4,560.00 10.00 \$140.00 10.00 \$600.00 \$450.00 0.60 5.50 \$3,366,00 \$6,160.00 35,00 \$8,400.00 350.00 300.00 \$600.00 Total: \$516,638.00

| UNIT PRICE | COST |
|------------|--------------|
| \$2,000.00 | \$2,000.00 |
| \$1,500.00 | \$1,500.00 |
| \$3,000.00 | \$3,000.00 |
| \$15.00 | \$1,725,00 |
| \$4.00 | \$39,560.00 |
| \$6.00 | \$33,084.00 |
| \$20.00 | \$3,000.00 |
| \$4.75 | \$51,219.25 |
| \$27.10 | \$252,030.00 |
| \$30.75 | \$18,142.50 |
| \$27.50 | \$23,155.00 |
| \$0.75 | \$1,088.25 |
| \$3.00 | \$5,736.00 |
| \$250.00 | \$4,000.00 |
| \$30.00 | \$420,00 |
| \$20.00 | \$1,200.00 |
| \$2.00 | \$1,500.00 |
| \$4.00 | \$2,448.00 |
| \$18.00 | \$3,168.00 |
| \$750.00 | \$18,000.00 |
| \$400.00 | \$800.00 |
| Total: | \$466,776.00 |

| UNIT PRICE | COST | |
|------------|--------------|--|
| | | |
| \$1,500.00 | \$1,500.00 | |
| \$100.00 | \$100.00 | |
| \$1,500.00 | \$1,500.00 | |
| \$2.00 | \$230.00 | |
| \$4.00 | \$39,560.00 | |
| \$5.80 | \$31,981.20 | |
| \$15.00 | \$2,250.00 | |
| \$6.00 | \$64,698.00 | |
| \$27.00 | \$251,100.00 | |
| \$34.00 | \$20,060.00 | |
| \$27.00 | \$22,734.00 | |
| \$0.50 | \$725.50 | |
| \$4.00 | | |
| \$275.00 | | |
| \$10.00 | \$140.00 | |
| \$10.00 | \$600.00 | |
| \$0.50 | \$375.00 | |
| \$5.00 | | |
| \$30,00 | | |
| \$350.00 | | |
| \$250.00 | | |
| Total: | \$466,841.70 | |

| 100000000000000000000000000000000000000 | |
|---|--------------|
| UNIT PRICE | COST |
| | |
| \$1,185.00 | \$1,185.00 |
| \$500.00 | \$500.00 |
| \$30,000.00 | \$30,000,00 |
| \$5.00 | \$575.00 |
| \$3.50 | \$34,615.00 |
| \$7.00 | \$38,598.00 |
| \$19.00 | \$2,850.00 |
| \$7.30 | \$78,715.90 |
| \$25.50 | \$237,150.00 |
| \$30.00 | \$17,700.00 |
| \$31.50 | \$26,523.00 |
| \$0.50 | \$725.50 |
| \$2.50 | \$4,780.00 |
| \$150.00 | \$2,400,00 |
| \$10.00 | \$140.00 |
| \$7.00 | \$420.00 |
| \$1.00 | \$750.00 |
| \$5.00 | \$3,060.00 |
| \$25.00 | \$4,400.00 |
| \$100.00 | \$2,400.00 |
| \$350.00 | \$700.00 |
| Total: | \$488,187.40 |

| | 1 | |
|-----|------------|--------------|
| .00 | \$2,560.00 | \$2,560.00 |
| 00 | \$500.00 | \$500.00 |
| 00. | \$5,000.00 | \$5,000.00 |
| .00 | \$25.00 | \$2,875.00 |
| 90 | \$4.50 | \$44,505.00 |
| .00 | . \$9.00 | \$49,626.00 |
| .00 | \$10.00 | \$1,500.00 |
| .90 | \$6.00 | \$64,698.00 |
| .00 | \$26.50 | \$246,450.00 |
| .00 | \$35.50 | \$20,945.00 |
| .00 | \$38.25 | \$32,206.50 |
| .50 | \$0.50 | \$725.50 |
| .00 | \$3.00 | \$5,736.00 |
| .00 | \$75.00 | \$1,200.00 |
| .00 | \$25.00 | \$350.00 |
| .00 | \$10.00 | \$600,00 |
| .00 | \$1.00 | \$750.00 |
| .00 | \$4.50 | \$2,754.00 |
| .00 | \$18.00 | \$3,168.00 |
| .00 | \$75.00 | \$1,800.00 |
| .00 | \$200.00 | \$400.00 |
| .40 | Total: | \$488,349.00 |

Project Manager

Page 1 of 3 March 24, 2008

2007 Neighborhood Roads Program Contract 3

CITY OF NOVI

TABULATION OF BIDS

City of Novi Contract Number 062-416C URS Project Number 12940500 Bids Opened: March 20, 2008

| | Engineer's Estimate | \$516,638.00 |
|----|----------------------------|--------------|
| 1 | Century Cement Co., Inc. | \$466,776.00 |
| 2 | Hard Rock Concrete, Inc. | \$466,841.70 |
| 3 | Major Cement Company | \$488,187.40 |
| 4 | Hartwell Cement Co. | \$488,349.00 |
| 5 | Tiseo Brothers, Inc. | \$495,914.70 |
| 6 | Washtenaw Maint, Svces | \$499,223.33 |
| 7 | Florence Cement Co. | \$539,860.80 |
| 8 | Dilisio Contracting, Inc. | \$556,156.95 |
| 9 | Summit Transport, Inc. | \$566,278.28 |
| 10 | G.V. Cement Contracting | \$586,447.00 |
| 11 | Angeio lafrate Construct | \$599,972.70 |
| 12 | Peter A. Basile Sons, Inc. | \$637,914.80 |
| 13 | John Carlo, Inc. | \$689,230.20 |
| 14 | Gaglio ₽ & R Cement | \$769,472.00 |
| | | |

| DESCRIPTION | TOTAL QTY | UNIT |
|---|-----------|------|
| 1 Pre-Construction Audio-Visual | 1 | LS |
| 2 Soil Erosion Control | 1 | LS |
| 3 Maintaining Traffic | 1 | LS |
| 4 Tree Protection | 115 | Ea |
| 5 Remove Concrete Pavement | 9,890 | Syd |
| 6 Underdrain, 6-inch | 5,514 | Ft |
| 7 Subgrade Undercut | 150 | |
| 8 Aggregate Base, 21AA, 8-inch | 10,783 | Syd |
| 9 Concrete Pavement w/Integral Curb, Non-reinf, 7-inch | 9,300 | |
| 10 Concrete Pavement w/Integral Curb, Non-reinf, 9-inch | 590 | Syd |
| 11 Remove and Replace Concrete Drives | 842 | Syd |
| 12 Remove Concrete Sidewalk | 1,451 | Sft |
| 13 Construct Concrete Sidewalk | 1,912 | Sft |
| 14 Adjust Drainage Structure | 16 | Ea |
| 15 Remove and Reset Mailboxes | 14 | Εa |
| 16 Remove and Reset Sprinkler Heads | 60 | Ea |
| 17 Sprinkler Piping | 750 | Fŧ |
| 18 Class A Sod | 612 | Syd |
| 19 ADA Detectable Warning Plate - New Construction | 176 | Sft |
| 20 Reconstruct Drainage Structure | 24 | Ft |
| 21 Point-up Drainage Structure | 2 | Ea |

Tiseo Brothers, Inc.

Washtenaw Maint.Svces

Florence Cement Co.

Dilisio Contracting, Inc.

Summit Transport, Inc. UNIT PRICE COST

| | DESCRIPTION | TOTAL QTY | UNIT |
|-----|--|-----------|------|
| 1 | Pre-Construction Audio-Visual | 1 | LS |
| 2 | Soil Erosion Control | 1 | LS |
| 3 | Maintaining Traffic | 1 | LS |
| 4 | Tree Protection | 115 | Еa |
| . 5 | Remove Concrete Pavement | 9,890 | Syd |
| 6 | Underdrain, 6-inch | 5,514 | Ft |
| 7 | Subgrade Undercut | 150 | Cyd |
| | Aggregate Base, 21AA, 8-inch | 10,783 | Syd |
| | Concrete Pavement w/Integral Curb, Non-reinf, 7-inch | 9,300 | |
| 10 | Concrete Pavement w/Integral Curb, Non-reinf, 9-inch | 590 | Syd |
| | Remove and Replace Concrete Drives | 842 | |
| | Remove Concrete Sidewalk | 1,451 | Sft |
| 13 | Construct Concrete Sidewalk | 1,912 | Sft |
| 14 | Adjust Drainage Structure | 16 | Ea |
| 15 | Remove and Reset Mailboxes | 14. | Ea |
| | Remove and Reset Sprinkler Heads | 60 | Ea |
| 17 | Sprinkler Piping | 750 | Ft |
| | Class A Sod | 612 | Syd |
| 19 | ADA Detectable Warning Plate - New Construction | 176 | Sft |
| 20 | Reconstruct Drainage Structure | 24 | Ft |
| 21 | Point-up Drainage Structure | 2 | Ea |

Prepared by URS Corporation

| 11/ | |
|-----------------|--|
| Sean Kelsch, PE | |
| Project Manager | |

| UNIT PRICE | COST | UNI |
|------------|--------------|------|
| \$1,500.00 | \$1,500.00 | \$2 |
| \$1,500.00 | \$1,500.00 | \$2 |
| \$3,500.00 | \$3,500.00 | \$6 |
| \$75.00 | \$8,625.00 | |
| \$4.50 | \$44,505.00 | |
| \$6.00 | \$33,084.00 | |
| \$20.00 | \$3,000,00 | |
| \$7.40 | \$79,794.20 | |
| \$27.25 | \$253,425.00 | |
| \$29.50 | \$17,405.00 | |
| \$31,50 | \$26,523.00 | |
| \$0.50 | \$725,50 | |
| \$2.50 | \$4,780.00 | |
| \$150.00 | \$2,400.00 | |
| \$75.00 | \$1,050.00 | l . |
| \$35.00 | \$2,100.00 | |
| \$2.00 | \$1,500.00 | |
| \$4.50 | \$2,754.00 | |
| \$19.00 | | |
| \$175.00 | | |
| \$100.00 | | |
| Total: | \$495,914,70 | Tota |
| | 7.0010.4010 | 1010 |

| UNIT PRICE | COST |
|------------|--------------|
| \$2,242.50 | \$2,242.50 |
| \$2,500.00 | \$2,500.00 |
| \$6,000.00 | \$6,000.00 |
| \$30.00 | \$3,450.00 |
| \$3.00 | \$29,670,00 |
| \$4.00 | \$22,056.00 |
| \$19.00 | \$2,850.00 |
| \$7.84 | \$84,538.72 |
| \$28.50 | \$265,050.00 |
| \$33.50 | \$19,765.00 |
| \$31.90 | \$26,859.80 |
| \$0.81 | \$1,175.31 |
| \$3.35 | \$6,405.20 |
| \$300.00 | \$4,800.00 |
| \$28.75 | \$402.50 |
| \$30.00 | \$1,800.00 |
| \$3.45 | \$2,587.50 |
| \$4.90 | \$2,998.80 |
| \$27.00 | \$4,752.00 |
| \$350.00 | \$8,400.00 |
| \$460.00 | \$920.00 |
| Total: | \$499,223.33 |

| UNIT PRICE | COST | |
|-------------|--------------|--|
| \$1,950.00 | \$1,950,00 | |
| \$895.00 | \$895,00 | |
| \$14,345.00 | \$14,345,00 | |
| \$70.00 | \$8,050.00 | |
| \$4,35 | \$43,021.50 | |
| \$5.20 | \$28,672.80 | |
| \$20.90 | \$3,135.00 | |
| \$10.90 | \$117,534.70 | |
| \$26.20 | \$243,660.00 | |
| \$42.05 | \$24,809.50 | |
| \$29.05 | \$24,460.10 | |
| \$1.20 | \$1,741.20 | |
| \$2.30 | \$4,397.60 | |
| \$155,00 | \$2,480.00 | |
| \$92.00 | \$1,288.00 | |
| \$45.00 | \$2,700.00 | |
| \$3.00 | \$2,250.00 | |
| \$4.50 | \$2,754.00 | |
| \$40.15 | \$7,066.40 | |
| \$180.00 | \$4,320.00 | |
| \$165.00 | \$330.00 | |
| Total: | \$539,860.80 | |

| UNIT PRICE | COST |
|------------|--------------|
| \$3,000.00 | \$3,000.00 |
| \$1,000.00 | \$1,000.00 |
| \$5,000.00 | \$5,000.00 |
| \$50.00 | \$5,750.00 |
| \$4.30 | \$42,527.00 |
| \$5.55 | \$30,602.70 |
| \$45.00 | \$6,750.00 |
| \$10.75 | \$115,917.25 |
| \$29.80 | \$277,140.00 |
| \$34.00 | \$20,060.00 |
| \$36.00 | \$30,312.00 |
| \$0.40 | \$580.40 |
| \$2.80 | \$5,353.60 |
| \$150.00 | \$2,400.00 |
| \$50.00 | \$700.00 |
| \$20.00 | \$1,200.00 |
| \$2.00 | \$1,500.00 |
| \$5.00 | \$3,060.00 |
| \$4.00 | \$704.00 |
| \$100.00 | \$2,400.00 |
| \$100.00 | \$200.00 |
| Total: | \$556,156.95 |

| \$3,000.00 | \$3,000.00 |
|------------|--------------|
| \$2,000.00 | \$2,000.00 |
| \$6,000.00 | \$6,000.00 |
| \$25.00 | \$2,875.00 |
| \$5.70 | \$56,373.00 |
| \$8.50 | \$46,869.00 |
| \$26,00 | \$3,900.00 |
| \$9.16 | \$98,772.28 |
| \$28.00 | \$260,400.00 |
| \$34.00 | \$20,060.00 |
| \$37.00 | \$31,154.00 |
| \$1.00 | \$1,451.00 |
| \$3.00 | \$5,736.00 |
| \$350.00 | \$5,600.00 |
| \$85.00 | \$1,190.00 |
| \$65.00 | \$3,900.00 |
| \$3.00 | \$2,250.00 |
| \$6.00 | \$3,672.00 |
| \$26.00 | \$4,576.00 |
| \$250.00 | \$6,000.00 |
| \$250.00 | \$500.00 |
| Total: | \$566,278.28 |

2007 Neighborhood Roads Program

Contract 3 CITY OF NOVI

TABULATION OF BIDS

City of Novi Contract Number 062-416C URS Project Number 12940500 Bids Opened: March 20, 2008

| Engineer's Estimate | \$516,638.00 |
|-------------------------------|--------------|
| 1 Century Cement Co., Inc. | \$466,776.00 |
| 2 Hard Rock Concrete, Inc. | \$466,841.70 |
| 3 Major Cement Company | \$488,187,40 |
| 4 Hartwell Cement Co. | \$488,349.00 |
| 5 Tiseo Brothers, Inc. | \$495,914.70 |
| 6 Washtenaw Maint.Svces | \$499,223.33 |
| 7 Florence Cement Co. | \$539,860.80 |
| 8 Dilisio Contracting, Inc. | \$556,158.95 |
| 9 Summit Transport, Inc. | \$566,278.28 |
| 10 G.V. Cement Contracting | \$586,447.00 |
| 11 Angelo lafrate Construct | \$599,972.70 |
| 12 Peter A. Basile Sons, Inc. | \$637,914.80 |
| 13 John Carlo, Inc. | \$689,230.20 |
| 14 Gaglio P & R Cement | \$769,472.00 |
| | |

G.V. Cement Contracting

Angelo lafrate Construct

Peter A. Basile Sons, inc.

John Carlo, Inc.

Gaglio P & R Cement

| | DESCRIPTION | TOTAL QTY | UNIT |
|----|--|-----------|------|
| 1 | Pre-Construction Audio-Visual | 1 | LS |
| | Soil Erasion Control | 1 | LS |
| | Maintaining Traffic | 1 | LS |
| | Tree Protection | 115 | Ea |
| 5 | Remove Concrete Pavement | . 9,890 | Syd |
| 6 | Underdrain, 6-Inch | 5,514 | Ft |
| | Subgrade Undercut | 150 | Cyd |
| | Aggregate Base, 21AA, 8-inch | 10,783 | Syd |
| 9 | Concrete Pavement w/Integral Curb, Non-reinf, 7-inch | 9,300 | Syd |
| 10 | Concrete Pavement w/Integral Curb, Non-reinf, 9-inch | 590 | Syd |
| 11 | Remove and Replace Concrete Drives | 842 | Syd |
| | Remove Concrete Sidewalk | 1,451 | Sft |
| 13 | Construct Concrete Sidewalk | 1,912 | Sft |
| 14 | Adjust Drainage Structure | 16 | Ea |
| | Remove and Reset Mailboxes | 14 | Ea |
| 16 | Remove and Reset Sprinkler Heads | 60 | Ea |
| 17 | Sprinkler Piping | 750 | Ft |
| | Class A Sod | 612 | Syd |
| | ADA Detectable Warning Plate - New Construction | 176 | Sft |
| 20 | Reconstruct Drainage Structure | 24 | Ft |
| 21 | Point-up Drainage Structure | 2 | Ea |

| UNIT PRICE | COST |
|------------|--------------|
| | |
| \$1,500.00 | \$1,500.00 |
| \$1,000.00 | \$1,000.00 |
| \$1,000.00 | \$1,000.00 |
| \$100.00 | \$11,500.00 |
| \$5,00 | \$49,450.00 |
| \$12,00 | \$66,168.00 |
| \$18.00 | \$2,700.00 |
| \$6.00 | \$64,698.00 |
| \$33.00 | \$306,900.00 |
| \$40.00 | \$23,600.00 |
| \$35.00 | \$29,470.00 |
| \$1.00 | \$1,451.00 |
| \$2.50 | \$4,780.00 |
| \$150.00 | \$2,400.00 |
| \$50.00 | \$700.00 |
| \$10,00 | \$600.00 |
| \$10.00 | \$7,500.00 |
| \$5.00 | \$3,060.00 |
| \$20.00 | \$3,520.00 |
| \$175.00 | \$4,200.00 |
| \$125.00 | \$250.00 |
| Total; | \$586,447.00 |

| UNIT PRICE | COST | UNIT PRICE |
|-------------|--------------|-------------|
| | | |
| \$2,500.00 | \$2,500.00 | \$2,560.00 |
| \$2,000.00 | \$2,000.00 | \$2,600.00 |
| \$65,000.00 | \$65,000.00 | \$36,100.00 |
| \$50.00 | \$5,750.00 | \$300,00 |
| \$3.65 | \$36,098.50 | \$9.30 |
| \$6.50 | \$35,841.00 | \$8.00 |
| \$18.00 | \$2,700.00 | \$20.00 |
| \$11.50 | \$124,004.50 | \$8.50 |
| \$25.75 | \$239,475.00 | \$26.75 |
| \$31.00 | \$18,290.00 | \$47.00 |
| \$34.50 | \$29,049.00 | \$31.50 |
| \$0.50 | \$725,50 | \$0.50 |
| \$2.85 | \$5,449.20 | \$2.90 |
| \$300.00 | \$4,800.00 | \$150.00 |
| \$130,00 | \$1,820.00 | \$200.00 |
| \$30.00 | \$1,800,00 | \$40.00 |
| \$3.00 | \$2,250.00 | \$3.00 |
| \$15.00 | \$9,180.00 | \$4.50 |
| \$50.00 | 00.008,8\$ | \$33.00 |
| \$175.00 | \$4,200.00 | \$150.00 |
| \$120.00 | \$240.00 | \$50.00 |
| Total: | \$599,972.70 | Total: |

| _ | | | |
|----|--------------|-------------|--------------|
| 1 | COST | UNIT PRICE | COST |
| 1 | | | |
| þ | \$2,560.00 | \$2,260.00 | \$2,260.00 |
|) | \$2,600,00 | \$2,500.00 | \$2,500.00 |
|) | \$36,100.00 | \$12,200.00 | \$12,200.00 |
|) | \$34,500.00 | \$104.00 | \$11,960.00 |
| اد | \$91,977.00 | \$5.10 | \$50,439.00 |
|) | \$44,112.00 | \$6.90 | \$38,046.60 |
|) | \$3,000.00 | \$26.50 | \$3,975.00 |
|) | \$91,655.50 | \$8.40 | \$90,577.20 |
| 5 | \$248,775.00 | \$40.15 | \$373,395.00 |
|) | \$27,730.00 | \$54.00 | \$31,860.00 |
|) | \$26,523.00 | \$36.00 | \$30,312.00 |
|) | \$725.50 | \$0.40 | \$580.40 |
| ۱ | \$5,544.80 | \$3.40 | \$6,500.80 |
|) | \$2,400.00 | \$460.00 | \$7,360.00 |
|) | \$2,800.00 | \$120.00 | \$1,680.00 |
|) | \$2,400.00 | \$52.00 | \$3,120.00 |
|) | \$2,250.00 | \$11.50 | \$8,625.00 |
|)[| \$2,754.00 | \$4.60 | \$2,815.20 |
|) | \$5,808.00 | \$29.00 | \$5,104.00 |
|) | \$3,600.00 | \$230.00 | \$5,520.00 |
|) | \$100.00 | \$200.00 | \$400.00 |
| _ | \$637,914.80 | Total: | \$689,230.20 |
| | | | |

| UNIT PRICE | COST |
|------------|--------------|
| \$2,900.00 | \$2,900.00 |
| \$6,900.00 | \$6,900.00 |
| \$9,600.00 | \$9,600.00 |
| \$250.00 | \$28,750.00 |
| \$9.00 | \$89,010.00 |
| \$16.00 | \$88,224.00 |
| \$25.00 | \$3,750.00 |
| \$9.00 | \$97,047.00 |
| \$36.00 | \$334,800.00 |
| \$46.00 | \$27,140.00 |
| \$36.00 | \$30,312.00 |
| \$3.00 | |
| \$3.00 | \$5,736.00 |
| \$250.00 | \$4,000.00 |
| \$155.00 | \$2,170.00 |
| \$50.00 | \$3,000.00 |
| \$10.00 | \$7,500.00 |
| \$15.00 | \$9,180.00 |
| \$45.00 | \$7,920.00 |
| \$250.00 | \$6,000.00 |
| \$590.00 | \$1,180.00 |
| Total: | \$769,472.00 |

Prepared by URS Corporation

Sean Kelsch, PE Project Manager

> Page 3 of 3 March 24, 2008

MDWI Cityofnovi.ore

CITY of NOVI CITY COUNCIL

Agenda Item F November 26, 2007

SUBJECT: Approval of a contract extension to URS Corporation to provide additional engineering services for the 2007 Neighborhood Streets Project - Phase II in the amount of \$25,500.

SUBMITTING DEPARTMENT: Engineering A

CITY MANAGER APPROVAL

| EXPENDITURE REQUIRED | \$25,500 |
|----------------------|--|
| AMOUNT BUDGETED | \$2,700,000 (of which approximately \$520,000 is |
| | available) |
| LINE ITEM NUMBER | 203-203.00-865.417 |

BACKGROUND INFORMATION:

The budget for fiscal year 2007-2008 included \$200,000 for engineering and \$2,500,000 for construction of the 2007 Neighborhood Streets Project. The 2007 project is now substantially complete and because of the highly competitive bids that were received in June 2007, approximately \$520,000 remains in the budget for this fiscal year (see attached URS letter dated November 20, 2007 for budget breakdown).

As background, the prioritization and analysis of streets that were considered for reconstruction in 2007 was documented in the *Scoping Report for 2007 Neighborhood Roads Program* prepared by the Engineering Department and its consultant (URS) in March 2007. The attached summary and recommendation section of the report lists 17 of the worst street segments and prioritizes them based on an evaluation of various condition criteria, such as percentage of deficient transverse joints, percentage of deficient longitudinal joints, supplemental cracks per 100 feet of roadway and the 2006 PASER rating.

Of the 17 segments identified in the study, 12 segments have been completed, including the southeast half of Galway Drive west of Taft Road. (The northwest half of Galway was not completed this past summer in order to maintain access during the Taft Road reconstruction, but this part of Galway will be re-prioritized in 2008). The remaining five segments include:

| Street Segment | Priority Rank from 2007 Scoping Study | Estimated Construction Cost (updated 11/19/07 based on current contractor prices) | Sadday Trumberto for Wilderlands Address |
|--|---|---|--|
| Elizabeth Lane (Ten Mile to Addington) | 10 | \$311,904 | 4 |
| Sunnybrook Lane (Beck to Whitehali) | 12 | \$159,755 | dia |
| Welch Road (Galway to city limit) | 15 | \$119,077 | 7 |
| Welch Circle | 16 | \$27,642 | |
| Worcester Drive | 17 | \$326,000 | |
| TOTAL CONSTRUCTION COST | | \$944,378 | 1 |

As a continuation of the 2007 program and to complete the remainder of the FY07/08 budget, the Engineering Department is recommending that City Council extends URS' engineering contract in order to design the reconstruction of selected additional concrete streets. This approach would allow design and bidding to be completed this winter, and for construction to commence as soon as possible in the spring and be completed by the end of the current fiscal year.

Based on the remaining budget amount, the Engineering Department recommends completing the highest priority streets: Elizabeth Lane and Sunnybrook Lane for a total estimated construction cost of \$471,659. The remaining streets listed in the table above (Welch Road, Welch Circle and Worcester Drive) along with the remainder of Galway, will be prioritized for inclusion in the FY2008-09 Neighborhood Streets project.

The Engineering Department requested a proposal from URS (the consultant for the 2007 Neighborhood Streets Program) for design, bidding and construction engineering services (see attached letter from URS dated November 20, 2007). URS' fee to complete the design phase and bidding phase engineering services for the reconstruction of Elizabeth Lane and Sunnybrook Lane is \$25,500. (The fee for construction phase services would still be 6.4% of the construction contract, as previously awarded.)

The design will be completed by February 2008 to allow bidding to take place in March 2008, Construction will follow from April through June 2008.

RECOMMENDED ACTION: Approval of a contract extension to URS Corporation to provide additional engineering services for the 2007 Neighborhood Streets Project - Phase II in the amount of \$25,500.

| | 1 | 2 | Y | N |
|-------------------------|------------|---|--------------|---|
| Mayor Landry | | | | |
| Mayor Pro Tem Capello | | | | |
| Council Member Crawford | Contession | | | |
| Council Member Gatt | | | ************ | |

| | 1 | 2 | Y | N | - |
|-------------------------|---|---|---|---|---|
| Council Member Margolis | | | | | - |
| Council Member Mutch | | | | | i |
| Council Member Staudt | *************************************** | i | | | |



November 20, 2007

Mr. Brian T. Coburn City of Novi 45175 W. Ten Mile Road Novi, MI 48375-3024

Reference:

Proposal for Additional Engineering Services for

2007 Neighborhood Road Program

Dear Brian:

As previously discussed, we are submitting this letter proposal for additional design and surveying services for the 2007 Neighborhood Roads Project. These services include the following:

- Design, Surveying and Bidding Services for Elizabeth Lane. Due to the 2007 Neighborhood Road Project coming in under budget, the City of Novi is considering moving forward with plans on Elizabeth Lane. The City has requested that URS prepare bid documents for this additional street. In order to issue this package, survey, plans and bidding documents have to be completed. The cost associated with these services is \$17,500.
- Design, Surveying and Bidding Services for Sunnybrook Lane. Due to the 2007 Neighborhood Road Project coming in under budget, the City of Novi is considering moving forward with plans on Sunnybrook Lane. The City has requested that URS prepare bid documents for this additional street. In order to issue this package, survey, plans and bidding documents have to be completed. The cost associated with these services is \$8,000.

This brings the total additional fee to \$25,500. It should be noted that there is no additional construction engineering fee listed for any of the additional services, since this amount is based on a percentage (6.4%) of the actual construction costs:

If you have any questions or comments, please feel free to call.

Sincerely,

URS Corporation

Khated Soubra, Ph.D., PE

Vice President - Operations

Sean N. Kelsch, PE Project Manager

SNK/mm

P.112946500/ProjectManagementProposal Novi 2007 Roads12007 Streets Additional Services Letter_2rev2.doc

City of Novi 2007 Neighborhood Road Program Spent Versus Budget Summary

11/08/2007

2007 Budget

| Item No. | Item Description | Amount (\$) |
|----------|--|-----------------|
| 1 | Construction Costs | 2,500,000.00 |
| 2 | Design and Construction Engineering Fees | 200,000,00 |
| | Total: | \$ 2,700,000.00 |

Spent to Date

| Item No. | Item Description | | Amount (\$) |
|----------|--|--------|-----------------|
| 1 | Contract 1 (Construction Total) | | 955,000.00 |
| 2 | Gontract 2 (Construction Total) | | 1,025,000.00 |
| 3. | Contract 1 and Contract 2 Engineering Fees | | 200,000.00 |
| | | Total: | \$ 2,180,000.00 |

Additional Work for 2008

| Item No. | Item No. Item Description | |
|----------|--|---------------|
| 1 | Design and Construction Engineering Fees | 54,940.00 |
| 2 | Elizabeth Lane Construction Cost | 311,903.57 |
| 3 | Sunnybrook Lane | 159,755.06 |
| | Total: | \$ 526,598.63 |

URS Corporation

