

**WALLED LAKE IMPROVEMENT BOARD
APPROVED 2012 BUDGET
November 9, 2011**

<i>Description</i>	<i>Annual Budget</i>
<u>Income</u>	
City of Novi Assessments	\$ 60,739
City of Walled Lake Assessments	\$ 36,695
Appropriation from 2011	\$ 31,200
TOTAL INCOME	\$ 128,635
<u>Expenses</u>	
Herbicide Treatment	\$ 57,750
Mechanical Weed Harvesting	\$ 48,300
Permit Fee	\$ 1,500
Administrative & Legal	\$ 6,485
Contingency	\$ 14,600
TOTAL EXPENSES	\$ 128,635